

# Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



<b>CITY COUNCIL USE ONLY</b>		<b>CITY CLERK USE ONLY</b>	
Date Received: _____	Tracking #: _____	<input type="checkbox"/> Scanned	Date: <u>12.18.2024</u>
Committee Date: _____	Committee: _____	<input type="checkbox"/> Posted	Item #: <u>2412,03395</u>
1 <sup>st</sup> Agenda Date: _____	Hearing Date: _____		
	2 <sup>nd</sup> Agenda Date: _____		

**All department items requiring Council approval must be submitted through the Mayor's Office.**

<b>Dept. Tracking No.</b>	<b>Board Approval</b>	<b>Other Board Name</b>	<b>City Council Approval</b> <input checked="" type="radio"/> Yes <input type="radio"/> No
_____	_____	_____	_____
<b>Department</b>	<b>Contact Name</b>	<b>Email</b>	<b>Phone</b>
Finance	Jarrod Moore	JLMoore@cityoftulsa.org	(918)-596-7809
<b>Subject (Description)</b>	<b>Ordinance Type</b>		
Tulsa Police Department DA Drug Fund & Other State Forfeitures	Budget Amendment		
<b>Section</b>	<b>Township</b>	<b>Range</b>	<b>Lot</b>
_____	_____	_____	_____
<b>Block</b>	<b>Address</b>		<b>BA / CT Number</b>
_____	_____		BA17021299
<b>Amending Ord. No.</b>	<b>TRO Title No.</b>	<b>TRO Subtitle</b>	<b>Property/Non-Property</b>
_____	_____	_____	_____
<b>Council District</b>	<b>Zoning No.</b>	<b>PUD No.</b>	<b>Planning District</b>
_____	_____	_____	_____

**Funding Source(s)**

Public Safety & Protection Non-Federal Grants Subfund/Police Department/DA Drug Fund:	\$181,175.00
Public Safety & Protection Non-Federal Grants Subfund/Police Department/Other State Forfeitures:	\$50,000.00

Initial: <u>CW</u> Initial: <u>JM</u> Department: _____ Legal: _____ Board: _____ Mayor: _____ Other: _____	Signed by:  Christy Basgall 9663FD9EC64A42F...	<b>TOTAL:</b> \$231,175.00 Date: 12/16/2024 Date: _____ Date: _____ Date: <u>DEC 18 2024</u> Date: _____
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**Background Information**

This ordinance will appropriate a total of \$231,175.00 within the Public Safety and Protection Non-Federal Grants Subfund (Subfund 1702). Revenue of \$50,000.00, recognized from Tulsa's share of state asset forfeitures handled by non-Tulsa counties for the Tulsa Police Department (TPD), will be used for the monthly bill for wireless communication provider, vehicle safety and security accessories, office chairs, and building maintenance.

The remaining appropriations of \$181,175,000.00, recognized from the Office of the District Attorney, Revolving Drug Fund, Tulsa County, OK to the Tulsa Police Department (TPD), Special Investigations Divisions (SID) for the FY26 yearly lease for the building - \$145,000.00, yearly subscription and support fees to Whooster Data Solutions Systems - \$3,675, yearly support and update fee for Tacti-Track - \$22,500.00, and to replenish the funds for GPS location services provided by cellular service companies - \$10,000.00

**Summation of the Requested Action**

Request that the Mayor and Council accept the revenue and approve the attached Budget Amendment Ordinance, Public Safety & Protection Non-Federal Grant Subfund, Subfund 1702, BA17021299, \$231,175.00.

**Emergency Clause?**

Yes

No

**Reason for Emergency Clause**

\_\_\_\_\_

**Post Execution Processing**

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

**Additional Routing and Processing Details**

Set as Original Budget: No to all

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(Published in the Tulsa World

\_\_\_\_\_, 2025)

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWO HUNDRED THIRTY-ONE THOUSAND ONE HUNDRED SEVENTY-FIVE DOLLARS AND ZERO CENTS (\$231,175.00) FROM REVENUES RECEIVED WITHIN THE PUBLIC SAFETY AND PROTECTION NON-FEDERAL GRANTS SUBFUND (SUBFUND 1702), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Two Hundred Thirty-One Thousand One Hundred Seventy-Five Dollars and Zero Cents (\$231,175.00) from revenues received within the Public Safety and Protection Non-Federal Grants Subfund (Subfund 1702).

**PUBLIC SAFETY AND PROTECTION NON-FEDERAL GRANTS SUBFUND  
(SUBFUND 1702)**

**POLICE DEPARTMENT**

**DA Drug Fund**

Other Services \$ 181,175.00

**Other State Forfeitures**

Materials and Supplies \$ 22,000.00

Other Services \$ 28,000.00

**Total Fund Increase / Decrease \$ 231,175.00**

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: \_\_\_\_\_  
Date

\_\_\_\_\_  
Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Monroe Nichols, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, \_\_\_\_\_ at \_\_\_\_\_  
Date Time

\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

\_\_\_\_\_  
City Clerk

APPROVED:

\_\_\_\_\_  
City Attorney