

# Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



<b>CITY COUNCIL USE ONLY</b> Date Received: _____ Committee Date: _____ 1 <sup>st</sup> Agenda Date: _____	Tracking #: _____ Committee: _____ Hearing Date: _____ 2 <sup>nd</sup> Agenda Date: _____	<b>CITY CLERK USE ONLY</b> <input type="checkbox"/> Scanned      Date: <u>01.08.2025</u> <input type="checkbox"/> Posted      Item #: <u>2501.00113</u>
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**All department items requiring Council approval must be submitted through the Mayor's Office.**

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department	Contact Name	Email	Phone
Finance	Jarrod Moore	jmoore@cityoftulsa.org	918.596.7809
Subject (Description)		Ordinance Type	
PY24 COMMUNITY DEVELOPMENT BLOCK GRANT FUND: [SUBFUND 2000]		Inter-Departmental Transfer of Funds (Council Transfer)	
Section	Township	Range	Lot
Block	Address		BA / CT Number CT20003211
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

**Funding Source(s)**

CDBG FUND   2000   DEPARTMENT OF CITY EXPERIENCE   2359FR0005   HOUSING REHABILITATION GRANT:	-\$33,837.32
CDBG FUND   2000   DEPARTMENT OF CITY EXPERIENCE   2359FR0006   HOUSING REHABILITATION LOAN:	-\$66,881.77
CDBG FUND   2000   DEPARTMENT OF CITY EXPERIENCE   2359FR0007   DEMOLITION SPOT BLIGHT:	-\$17,818.01
CDBG FUND   2000   DEPARTMENT OF CITY EXPERIENCE   2359FR0008   DEMOLITION SLUM BLIGHT AREA:	-\$29,572.35
CDBG FUND   2000   DEPARTMENT OF CITY EXPERIENCE   2359FR0011   HOUSING ENERGY CONSERVATION:	-\$1,000.00
CDBG FUND   2000   DEPARTMENT OF CITY EXPERIENCE   2559FR0005   HOUSING REHABILITATION GRANT:	\$36,607.08
CDBG FUND   2000   FINANCE   2359FR0001   CDBG ADMIN:	-\$190,293.39
CDBG FUND   2000   FINANCE   2359FR0004   ROUTE 66 MICROENTERPRISE:	-\$5,520.44
CDBG FUND   2000   FINANCE   2359FR0010   DOWN PAYMENT ASSISTANCE:	-\$45,648.60
CDBG FUND   2000   FINANCE   2359FR0011   HOUSING ENERGY CONSERVATION:	-\$500.00
CDBG FUND   2000   FINANCE   2359FR0016   RE-ENTRY EMPLOYMENT PROJECT:	-\$0.01
CDBG FUND   2000   FINANCE   2359FR0019   MORTON TRANSPORTATION:	-\$3,227.70
CDBG FUND   2000   FINANCE   2359FR0022   WORK ADVANCE:	-\$1,134.00
CDBG FUND   2000   FINANCE   2359FR0024   EQUIPPING YOUTH FOR SUCCESS:	-\$97.85
CDBG FUND   2000   FINANCE   2359FR0027   DEAF SERVICES PROGRAM:	-\$16,075.64
CDBG FUND   2000   PUBLIC WORKS   2459FR0002   COMANCHE CHOICE NEIGHBORHOOD INITIATIVE:	\$375,000.00
<b>TOTAL:</b>	<b>\$0.00</b>

Signed by: Christy Basgall  
9603F08EC64A42F...  
Department: \_\_\_\_\_  
Legal: \_\_\_\_\_  
Board: \_\_\_\_\_  
Mayor: \_\_\_\_\_  
Other: \_\_\_\_\_

Date: 1/6/2025  
Date: \_\_\_\_\_  
Date: \_\_\_\_\_  
Date: JAN 08 2025  
Date: \_\_\_\_\_

**Background Information**

This action will transfer available funding of \$411,607.08 between departments, account groups, and projects within the Community Development Block Grant Fund. Funding is available from previously funded and completed projects; as well as prior year carry-over funds.

Resolution 20321 approved the identified projects to be funded by Program Year 2024 (PY24) U.S. Department of Housing and Urban Development (HUD) Funds. Estimated available funding included prior period carry-over funds from previously funded, completed project. This Budget Action is required to increase budget appropriations to approved PY24 CDBG projects amounts.

Funds will be used by the Department of City Experience to provide emergency home rehabilitation grants to income qualified homeowners. Additionally, funds will be used by the Department of Public Works to complete public infrastructure improvements as part of the Comanche Choice Neighborhood Initiative.

**Summation of the Requested Action**

Request that the Mayor and Council approve the attached Budget Amendment, PY24 COMMUNITY DEVELOPMENT BLOCK GRANT FUND: [SUBFUND 2000] | CT20003211 | \$411,607.08

**Emergency Clause?**

**Reason for Emergency Clause**

☐ Yes

☒ No

**Post Execution Processing**

☐ Mail vendor copy (add'l signature copies attached)

☐ Must be filed with other governmental entity

☐ Add'l governmental entity approval(s) required

**Additional Routing and Processing Details**

SET ORIGINAL BUDGET : NO TO ALL

(Published in the Tulsa World

\_\_\_\_\_, 2025)

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND IT IS HEREBY AMENDED TO TRANSFER UNENCUMBERED AND UNEXPENDED APPROPRIATION BALANCES OF FOUR HUNDRED ELEVEN THOUSAND SIX HUNDRED SEVEN DOLLARS AND EIGHT CENTS (\$411,607.08) BETWEEN DEPARTMENTS, ACCOUNTS, AND PROJECTS WITHIN THE COMMUNITY DEVELOPMENT BLOCK GRANT (SUB FUND 2000), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the fiscal year 2024-25 budget of the City of Tulsa, Oklahoma, be and it is hereby amended to transfer unencumbered and unexpended appropriation balances of Four Hundred Eleven Thousand Six Hundred Seven Dollars and Eight Cents (\$411,607.08) between Departments, Accounts, and Projects within the Community Development Block Grant (Sub Fund 2000), as follows:

**Community Development Block Grant Fund (Sub Fund 2000)**

**Finance Department**

<b>Account Type</b>	<b>Project Name</b>	<b>Amount</b>
Materials & Supplies	2359FR0001 CDBG Admin	(\$9,137.53)
Other Services	2359FR0001 CDBG Admin	(\$123,112.45)
Personnel Services	2359FR0001 CDBG Admin	(\$58,043.41)
Other Services	2359FR0004 Route 66 Microenterprise	(\$5,520.44)
Other Services	2359FR0010 Down Payment Assistance	(\$45,648.60)
Other Services	2359FR0011 Housing Energy Conservation	(\$500.00)
Other Services	2359FR0016 Reentry Employment Project	(\$0.01)
Other Services	2359FR0019 Morton Transportation	(\$3,227.70)
Other Services	2359FR0022 Work Advance	(\$1,134.00)
Other Services	2359FR0024 Equipping Youth for Success	(\$97.85)
Other Services	2359FR0027 Deaf Services Program	(\$16,075.64)
<b>Total Decrease</b>		<b>(\$262,497.63)</b>

**Department of Public Works**

<b>Account Type</b>	<b>Project Name</b>	<b>Amount</b>
Capital	2459FR0002 Comanche CNI	\$375,000.00
<b>Total Increase</b>		<b>\$375,000.00</b>

**Department of City Experience**

<b>Account Type</b>	<b>Project Name</b>	<b>Amount</b>
Other Services	2359FR0005 Housing Rehabilitation Grant	(\$4,854.00)
Personnel Services	2359FR0005 Housing Rehabilitation Grant	(\$28,983.32)
Other Services	2359FR0006 Housing Rehabilitation Loan	(\$8,325.40)
Personnel Services	2359FR0006 Housing Rehabilitation Loan	(\$58,556.37)
Other Services	2359FR0007 Demolition Spot Blight	(\$17,685.70)
Personnel Services	2359FR0007 Demolition Spot Blight	(\$132.31)
Other Services	2359FR0008 Demolition Slum Blight Area	(\$6,697.20)
Personnel Services	2359FR0008 Demolition Slum Blight Area	(\$22,875.15)
Personnel Services	2359FR0011 Housing Energy Conservation	(\$1,000.00)
<b>Total Decrease</b>		<b>\$(149,109.45)</b>

<b>Account Type</b>	<b>Project Name</b>	<b>Amount</b>
Other Services	2559FR0005 Housing Rehabilitation Grant	\$36,607.08
<b>Total Increase</b>		<b>\$36,607.08</b>

<b>Total Subfund Increase/Decrease</b>	<b>\$0.00</b>
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Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: \_\_\_\_\_  
Date

\_\_\_\_\_  
Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_.  
Date Time

Monroe Nichols IV, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, \_\_\_\_\_ at  
Date

\_\_\_\_\_  
Time

\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

\_\_\_\_\_  
City Clerk

APPROVED:

\_\_\_\_\_  
City Attorney