

Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



CITY COUNCIL USE ONLY		CITY CLERK USE ONLY	
Date Received: _____	Tracking #: _____	<input type="checkbox"/> Scanned	Date: <u>01.08.2025</u>
Committee Date: _____	Committee: _____	<input type="checkbox"/> Posted	Item #: <u>2501.00114</u>
1 st Agenda Date: _____	Hearing Date: _____		
	2 nd Agenda Date: _____		

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
_____	_____	_____	_____
Department	Contact Name	Email	Phone
Finance	Jarrod Moore	jlmoore@cityoftulsa.org	918.596.7809
Subject (Description)	Ordinance Type		
PY24 HOME GRANT FUND: [SUBFUND 2001]	Inter-Departmental Transfer of Funds (Council Transfer)		
Section	Township	Range	Lot
_____	_____	_____	_____
Block	Address		BA / CT Number
_____	_____		CT20012793
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
_____	_____	_____	_____
Council District	Zoning No.	PUD No.	Planning District
_____	_____	_____	_____

Funding Source(s)

HOME FUND 2001 FINANCE 2359FR0010 DOWN PAYMENT ASSISTANCE:	-\$223,300.00
HOME FUND 2001 FINANCE 2459FR0034 UNALLOCATED HUD GRANT PROCEEDS:	-\$19,639.41
HOME FUND 2001 FINANCE 2559FR0032 QUINCY APARTMENT REHAB:	\$280,564.00
HOME FUND 2001 DEPARTMENT OF CITY EXPERIENCE 2359FR0006 HOUSING REHABILITATION LOAN:	-\$245,000.59
HOME FUND 2001 DEPARTMENT OF CITY EXPERIENCE 2559FR0006 HOUSING REHABILITATION LOAN:	\$207,376.00

Initial Initial
JE JM

Signed by:
Christy Basgall

TOTAL: \$0.00

Department: _____
Legal: _____
Board: _____
Mayor: _____
Other: _____

Date: 1/6/2025
Date: _____
Date: _____
Date: JAN 08 2025
Date: _____

Background Information

This action will transfer available funding of \$487,940.00 between departments, account groups, and projects within the Community Development Block Grant Fund. Funding is available from previously funded and completed projects; as well as prior year carry-over funds.

Resolution 20321 approved the identified projects to be funded by Program Year 2024 (PY24) U.S. Department of Housing and Urban Development (HUD) Funds. Estimated available funding included prior period carry-over funds from previously funded, completed project. This Budget Action is required to increase budget appropriations to approved PY24 CDBG projects amounts.

Funds will be used by the Department of City Experience to provide home rehabilitation loans to income qualified homeowners. Additionally, funds will be used by the Mental Health Association to rehabilitate the Quincy Square Apartments.

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment, PY24 HOME GRANT FUND: [SUBFUND 2001] | CT20012793 | \$487,940.00

Emergency Clause?

Yes

No

Reason for Emergency Clause

Post Execution Processing

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

Additional Routing and Processing Details

SET ORIGINAL BUDGET : NO TO ALL

(Published in the Tulsa World

_____, 2025)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED TO TRANSFER UNENCUMBERED AND UNEXPENDED APPROPRIATION BALANCES OF FOUR HUNDRED EIGHTY-SEVEN THOUSAND NINE HUNDRED FORTY DOLLARS AND ZERO CENTS (\$487,940.00) BETWEEN DEPARTMENTS, ACCOUNTS, AND PROJECTS WITHIN THE HOME INVESTMENT PARTNERSHIP GRANT SUB FUND (SUB FUND 2001), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, is hereby amended to transfer unencumbered and unexpended appropriation balances of Four Hundred Eighty-Seven Thousand Nine Hundred Forty Dollars and Zero Cents (\$487,940.00) between Departments, Accounts, and Projects within the Home Investment Partnership Grant Sub Fund (Sub Fund 2001), as follows:

HOME INVESTMENT PARTNERSHIP GRANT SUB FUND (Sub Fund 2001)

Finance Department

Account Type	Project Name	Amount
Other Services	2359FR0010 Down Payment Assistance	(\$223,300.00)
Other Services	2459FR0034 Unallocated HUD Grant Proceeds	(\$19,639.41)
Total Decrease		(\$242,939.41)

Account Type	Project Name	Amount
Other Services	2559FR0032 Quincy Apartment Rehab	\$280,564.00
Total Increase		\$280,564.00

Department of City Experience

Account Type	Project Name	Amount
Other Services	2359FR0006 Housing Rehabilitation Loan	(\$245,000.59)
Total Decrease		(\$245,000.59)

Account Type	Project Name	Amount
Other Services	2559FR0006 Housing Rehabilitation Loan	\$207,376.00
Total Increase		\$207,376.00
Total Subfund Increase/Decrease		\$0.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date

Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

Monroe Nichols IV, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at _____
Date Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney