

# Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



|   |  |   |
|---|--|---|
| <b>CITY COUNCIL USE ONLY</b><br>Date Received: _____<br>Committee Date: _____<br>1 <sup>st</sup> Agenda Date: _____ | Tracking #: _____<br>Committee: _____<br>Hearing Date: _____<br>2 <sup>nd</sup> Agenda Date: _____ | <b>CITY CLERK USE ONLY</b><br><input type="checkbox"/> Scanned      Date: <u>01.08.2025</u><br><input type="checkbox"/> Posted      Item #: <u>2501.00115</u> |
|---|--|---|

**All department items requiring Council approval must be submitted through the Mayor's Office.**

|  |                |                        |  |
|--|----------------|------------------------|--|
| Dept. Tracking No.                                   | Board Approval | Other Board Name       | City Council Approval<br><input checked="" type="radio"/> Yes <input type="radio"/> No |
| Department   | Contact Name   | Email                  | Phone  |
| Finance  | Jarrod Moore   | jmoore@cityoftulsa.org | 918.596.7809   |
| Subject (Description)                                |                | Ordinance Type         |  |
| ST JOHN FOUNDATION (CHECS) BEACON GRANT: [FUND 1702] |                | Budget Amendment       |  |
| Section  | Township       | Range                  | Lot  |
| Block  | Address        |                        | BA / CT Number   |
|  |                |                        | BA17021607   |
| Amending Ord. No.                                    | TRO Title No.  | TRO Subtitle           | Property/Non-Property  |
| Council District                                     | Zoning No.     | PUD No.                | Planning District  |

**Funding Source(s)**

|  |                     |
|--|---------------------|
| PUBLIC SAFETY & PROTECTION NON-FED GRANTS FUND / 1702 / FIRE DEPARTMENT / BEACON GRANT / OTHER SERVICES:       | \$13,000.00         |
| PUBLIC SAFETY & PROTECTION NON-FED GRANTS FUND / 1702 / FIRE DEPARTMENT / BEACON GRANT / MATERIALS & SUPPLIES: | \$33,000.00         |
| PUBLIC SAFETY & PROTECTION NON-FED GRANTS FUND / 1702 / FIRE DEPARTMENT / BEACON GRANT / PERSONAL SERVICES:    | \$115,000.00        |
| GENERAL FUND / 100 / FIRE DEPARTMENT / PERSONAL SERVICES:  | -\$46,000.00        |
| GENERAL FUND / 100 / TRANSFER DEPARTMENT / TRANSFERS:  | \$46,000.00         |
| <b>TOTAL:</b>  | <b>\$161,000.00</b> |

☐ JE    ☐ JM  
 Department: \_\_\_\_\_  
 Legal: \_\_\_\_\_  
 Board: \_\_\_\_\_  
 Mayor: \_\_\_\_\_  
 Other: \_\_\_\_\_

Signed by: Christy Basyall  
 9663FD9EC64A42F...

Date: 1/6/2025  
 Date: \_\_\_\_\_  
 Date: \_\_\_\_\_  
 Date: JAN 08 2025  
 Date: \_\_\_\_\_

**Background Information**

This action will appropriate \$161,000 to the St John Foundation Beacon Grant project within the Fire Department within the Public Safety & Protection Non-Federal Grants SubFund (1702). Resources will come from \$115,000 in grant proceeds received from the Ascension St. John Foundation; and \$46,000 will come from a local match of funds within the Fire Department's operating budget | \$46,000 from EMS Operations Section in the General Fund (Fund 100).

Through Ascension St. John Community Health Equity Catalyst Strategy (CHECS), the Ascension St. John Foundation and other partners seek to improve health and well-being in the City of Tulsa. Since 2016, TFD CARES social worker staffing has been provided by the CHEC through Mental Health Association (MHA). TFD will use these funds to directly employee two (2) social work positions within the City to support TFD CARES. A match of \$46,000 is required to fully fund these positions. Match has been identified by the Fire Department from (1002241).

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**Summation of the Requested Action**

Request that the Mayor and Council approve the attached Budget Amendment, ST JOHN FOUNDATION (CHECS) BEACON GRANT: [FUND 1702] | BA17021607 | \$161,000.00

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**Emergency Clause?**

☐ Yes

☒ No

**Reason for Emergency Clause**

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**Post Execution Processing**

☐ Mail vendor copy (addt'l signature copies attached)

☐ Must be filed with other governmental entity

☐ Addt'l governmental entity approval(s) required

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**Additional Routing and Processing Details**

SET ORIGINAL BUDGET : YES TO ALL

(Published in the Tulsa World

\_\_\_\_\_, 2025)

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED SIXTY-ONE THOUSAND DOLLARS AND ZERO CENTS (\$161,000.00). ONE HUNDRED FIFTEEN THOUSAND DOLLARS AND ZERO CENTS (\$115,000.00) FROM GRANT REVENUES TO BE RECEIVED WITHIN THE PUBLIC SAFETY AND PROTECTION NON-FEDERAL GRANTS SUBFUND (SUBFUND 1702) AND A GRANT MATCH OF FORTY-SIX THOUSAND DOLLARS AND ZERO CENTS (\$46,000.00) TRANSFER TO BE RECEIVED FROM THE GENERAL FUND (FUND 100) WITHIN THE WITHIN THE PUBLIC SAFETY AND PROTECTION NON-FEDERAL GRANTS SUBFUND (SUBFUND 1702); AND TO TRANSFER UNENCUMBERED AND UNEXPENDED APPROPRIATION BALANCES OF FORTY-SIX THOUSAND DOLLARS AND ZERO CENTS (\$46,000.00) BETWEEN DEPARTMENTS AND ACCOUNT GROUPS WITHIN THE GENERAL FUND (FUND 100), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the fiscal year 2024-25 budget of the City of Tulsa, Oklahoma, to make supplemental appropriations of One Hundred Sixty-One Thousand Dollars and Zero Cents (\$161,000.00). One Hundred Fifteen Thousand Dollars and Zero Cents (\$115,000.00) from grant revenues to be received within the Public Safety and Protection Non-Federal Grants Subfund (Subfund 1702) and a grant match of Forty-Six Thousand Dollars and Zero Cents (\$46,000.00) transfer to be received from the general fund (Fund 100) within the within the Public Safety and Protection Non-Federal Grants Subfund (Subfund 1702); as follows:

**PUBLIC SAFETY AND PROTECTION NON-FEDERAL GRANTS SUBFUND**  
**(SUBFUND 1702)**

**FIRE DEPARTMENT**

| Account Type                  | Project Name                              | Amount              |
|-------------------------------|---|---------------------|
| Other Services                | 2529TH0001 Ascension St John Beacon Grant | \$ 13,000.00        |
| Materials & Supplies          | 2529TH0001 Ascension St John Beacon Grant | \$ 33,000.00        |
| Personal Services             | 2529TH0001 Ascension St John Beacon Grant | \$115,000.00        |
| <b>Total Subfund Increase</b> |   | <b>\$161,000.00</b> |

Section 2. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to transfer unencumbered and unexpended appropriation balances of Forty-Six Thousand Dollars and Zero Cents (\$46,000.00) between departments, account groups, and projects within the General Fund (Fund 100) as follows:

**GENERAL FUND**

**FIRE DEPARTMENT**

| Account Type          | Project Name | Amount                      |
|-----------------------|--------------|-----------------------------|
| Personal Services     | N/A          | (\$46,000.00)               |
| <b>Total Decrease</b> |              | <b><u>(\$46,000.00)</u></b> |

**TRANSFER DEPARTMENT**

|                       |                           |
|-----------------------|---------------------------|
| Transfers Out         | <u>\$46,000.00</u>        |
| <b>Total Increase</b> | <b><u>\$46,000.00</u></b> |

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: \_\_\_\_\_  
Date

\_\_\_\_\_  
Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_.  
Date Time

Monroe Nichols IV, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, \_\_\_\_\_ at \_\_\_\_\_  
Date Time

\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

\_\_\_\_\_  
City Clerk

APPROVED:

\_\_\_\_\_  
City Attorney