

# Ordinance

Version 3.5 released on 2/29/24



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| <b>CITY COUNCIL USE ONLY</b><br>Date Received: _____<br>Committee Date: _____<br>1 <sup>st</sup> Agenda Date: _____ | Tracking #: _____<br>Committee: _____<br>Hearing Date: _____<br>2 <sup>nd</sup> Agenda Date: _____ | <b>CITY CLERK USE ONLY</b><br><input type="checkbox"/> Scanned      Date: <u>01.22.2025</u><br><input type="checkbox"/> Posted      Item # <u>2501.00263</u> |
|---|--|--|

**All department items requiring Council approval must be submitted through the Mayor's Office.**

## Primary Details

|  |                              |                                    |  |
|--|------------------------------|------------------------------------|--|
| Dept. Tracking No.   | Board Approval               | Other Board Name                   | City Council Approval<br><input checked="" type="radio"/> Yes <input type="radio"/> No |
| Department<br>Finance  | Contact Name<br>Jarrod Moore | Email<br>jlmoore@cityoftulsa.org   | Phone<br>918.596.7809  |
| Subject (Description)<br>ART2 PILOT EXPANSION   CVS OKLAHOMA SETTLEMENT<br>[FUND 1683]   WALGREENS OPIOID SETTLEMENT [FUND 1684] |                              | Ordinance Type<br>Budget Amendment |  |
| Section  | Township                     | Range                              | Lot  |
| Block  | Address                      |                                    | BA / CT Number<br>BA16831793   |
| Amending Ord. No.  | TRO Title No.                | TRO Subtitle                       | Property/Non-Property  |
| Council District   | Zoning No.                   | PUD No.                            | Planning District  |

## Budget

Funding Source(s)

|  |                     |
|--|---------------------|
| CVS OKLAHOMA SETTLEMENT FUND   1683   DEPARTMENT OF CITY EXPERIENCE   OTHER SERVICES   ART II PILOT: | \$668,000.00        |
| WALGREENS OPIOID SETTLEMENT   1684   FIRE DEPARTMENT   PERSONAL SERVICES   ART II PILOT:             | \$297,000.00        |
| <b>TOTAL:</b>  | <b>\$965,000.00</b> |

## Approvals

Department: \_\_\_\_\_  
 Legal: \_\_\_\_\_  
 Board: \_\_\_\_\_  
 Mayor: \_\_\_\_\_  
 Other: \_\_\_\_\_

*C. Basgal*      *M* 1-21-25

*[Signature]*

Date: 1-21-25  
 Date: \_\_\_\_\_  
 Date: \_\_\_\_\_  
 Date: JAN 22 2025  
 Date: \_\_\_\_\_

## Policy Statement

### Background Information

This action will appropriate unassigned and available fund balance of \$965,000 between two funds in support of the Alternative Response Team 2 Pilot (ART 2) within the Fire Department and the Department of City Experience.

Within the CVS Oklahoma Settlement Subfund (1683), \$668,000 will be appropriated from unassigned and available fund balance to the ART 2 Pilot Project within the Other Services Accounts of the Department of City Experience. These funds will be used to contract for services with Mental Health Specialists to support, and when necessary, accompany Medical Staff in support of the ART 2 Pilot Program. These funds are estimated to cover costs for the remainder of the 2 year period (currently 1.5 year remaining) of the ART 2 Pilot Program.

Within the Walgreens Opioid Settlement Subfund (1684), \$297,000 will be appropriated from unassigned and available fund balance to the ART 2 Pilot Project within the Personal Services Accounts of the Fire Department. These funds will be used to cover personal services costs for (x2) Civilian Mobile Integrated Healthcare (MIH) Paramedics who will be partnered with Fire Department EMS Paramedics in support of the ART 2 Pilot Program. These funds are estimated to cover costs for the remainder of the 2 year period (currently 1.5 year remaining) of the ART 2 Pilot Program.

### Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment, ART2 PILOT EXPANSION | CVS OKLAHOMA SETTLEMENT [FUND 1683] | WALGREENS OPIOID SETTLEMENT [FUND 1684] | BA16831793 | \$965,000.00

Emergency Clause?

Reason for Emergency Clause

☐ Yes

☒ No

## Processing Information for City Clerk's Office

### Post Execution Processing

- ☐ Mail vendor copy (add'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Add'l governmental entity approval(s) required

### Additional Routing and Processing Details

SET ORIGINAL BUDGET : NO TO ALL

(Published in the Tulsa World  
\_\_\_\_\_, 2025)

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF SIX HUNDRED SIXTY-EIGHT THOUSAND DOLLARS AND NO CENTS (\$668,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE CVS OKLAHOMA SETTLEMENT FUND (SUB-FUND 1683); AND TWO HUNDRED NINETY-SEVEN THOUSAND DOLLARS AND NO CENTS (\$297,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE WALGREENS OPIOID SETTLEMENT FUND (SUB-FUND 1684) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Six Hundred Sixty-Eight Thousand Dollars and No Cents (\$668,000.00), recognized from Unappropriated Fund Balance within the CVS Oklahoma Settlement Fund (Sub-Fund 1683) as follows:

**CVS OKLAHOMA SETTLEMENT FUND**  
**DEPARTMENT OF CITY EXPERIENCE**

|                                       |                      |
|---------------------------------------|----------------------|
| <b>ART 2 PILOT Expansion</b>          |                      |
| <b>Other Services and Charges</b>     | <b>\$ 668,000.00</b> |
| <b>Total Fund Increase / Decrease</b> | <b>\$ 668,000.00</b> |

Section 2. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Two Hundred Ninety-Seven Thousand Dollars and No Cents (\$297,000.00), recognized from Unappropriated Fund Balance within the Walgreens Opioid Settlement Fund (Sub-Fund 1684) as follows:

**WALGREENS OPIOID SETTLEMENT FUND**  
**FIRE DEPARTMENT**

**ART 2 PILOT Expansion**  
**Personal Services**

**\$ 297,000.00**

**Total Fund Increase / Decrease**

**\$ 297,000.00**

Section 3. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: \_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman of the Council

**OFFICE OF THE MAYOR**

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

Monroe Nichols, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, \_\_\_\_\_ at  
Date

\_\_\_\_\_  
Time

\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

\_\_\_\_\_  
City Clerk

APPROVED:

\_\_\_\_\_  
City Attorney