Ordinance

Version 3.5 released on 2/20/24



CITY COUNCIL USE ONLY Date Received:	Tracking #:			CITY CLERK USE ONLY
Committee Date:	Committee: _ Hearing Date:		Scanned	Date: 01, 22, 2025
1 st Agenda Date:	2 nd Agenda Date:		☐ Posted	Item #2501_00263
All departmen	t items requiring Council approva	l must be submitted th	rough the Ma	yor's Office.
Primary Details				
Dept. Tracking No.	Board Approval	Other Board Name		City Council Approval ✓ Yes ○ No
Department Finance	Contact Name Jarrod Moore	Email jlmoore@cityoftulsa.	org	Phone 918.596.7809
Subject (Description) ART2 PILOT EXPANSION CVS OKLAHOMA SETTLEMENT [FUND 1683] WALGREENS OPIOID SETTLEMENT [FUND 1684]		Ordinance Type Budget Amendment		
Section Section	Township	Range		Lot
Block	Address			BA / CT Number BA16831793
Amending Ord. No.	TRO Title No.	TRO Subtitle		Property/Non-Property
Council District	Zoning No.	PUD No.		Planning District
Budget				
Funding Source(s)				
CVS OKLAHOMA SETTLEM	ENT FUND 1683 DEPARTMENT (OF CITY EXPERIENCE SERVICES ART		\$668,000.00
WALGREENS OPIOID SE	TTLEMENT 1684 FIRE DEPART		RVICES _	\$297,000.00
			TOTAL:	\$965,000.00
Approvals Department: Legal:	Chargael	M	1-21-28 -	Date: 1-21-25 Date:
Board: Mayor: Other:	77.		- - -	Date: JAN 2 2 2025 Date:

1/20/25, 11:59 PM RFA Form System

Policy Statement

☐ Must be filed with other governmental entity ☐ Addt'l governmental entity approval(s) required

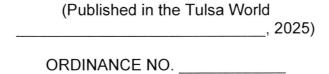
Background Information

This action will appropriate unassigned and available fund balance of \$965,000 between two funds in support of the Alternative Response Team 2 Pilot (ART 2) within the Fire Department and the Department of City Experience.

Within the CVS Oklahoma Settlement Subfund (1683), \$668,000 will be appropriated from unassigned and available fund balance to the ART 2 Pilot Project within the Other Services Accounts of the Department of City Experience. These funds will be used to contract for services with Mental Health Specialists to support, and when necessary, accompany Medical Staff in support of the ART 2 Pilot Program. These funds are estimated to cover costs for the remainder of the 2 year period (currently 1.5 year remaining) of the ART 2 Pilot Program.

Within the Walgreens Opioid Settlement Subfund (1684), \$297,000 will be appropriated from unassigned and available fund balance to the ART 2 Pilot Project within the Personal Services Accounts of the Fire Department. These funds will be used to cover personal services costs for (x2) Civilian Mobile Integrated Healthcare (MIH) Paramedics who will be partnered with Fire Department EMS Paramedics in support of the ART 2 Pilot Program. These funds are estimated to cover costs for the remainder of the 2 year period (currently 1.5 year remaining) of the ART 2 Pilot Program.

ART 2 Pilot Program.	nese funds are estimated to cover co	osts for the remainder of the 2 year period (currently 1.5 year remaining) of the
A DESCRIPTION OF STREET		et Amendment, ART2 PILOT EXPANSION CVS OKLAHOMA SETTLEMENT [84] BA16831793 \$965,000.00
Emergency Clause? Yes No	Reason for Emergency Clause	
	on for City Clerk's Office	
Post Execution Processing ☐ Mail vendor copy (addt'l signature copies attached)		Additional Routing and Processing Details SET ORIGINAL BUDGET: NO TO ALL



AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF SIX HUNDRED SIXTY-EIGHT THOUSAND DOLLARS AND NO CENTS (\$668,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE CVS OKLAHOMA SETTLEMENT FUND (SUB-FUND 1683); AND TWO HUNDRED NINETY-SEVEN THOUSAND DOLLARS AND NO CENTS (\$297,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE WALGREENS OPIOID SETTLEMENT FUND (SUB-FUND 1684) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Six Hundred Sixty-Eight Thousand Dollars and No Cents (\$668,000.00), recognized from Unappropriated Fund Balance within the CVS Oklahoma Settlement Fund (Sub-Fund 1683) as follows:

CVS OKLAHOMA SETTLEMENT FUND DEPARTMENT OF CITY EXPERIENCE

ART 2 PILOT Expansion Other Services and Charges

\$ 668,000.00

Total Fund Increase / Decrease

\$ 668,000.00

Section 2. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Two Hundred Ninety-Seven Thousand Dollars and No Cents (\$297,000.00), recognized from Unappropriated Fund Balance within the Walgreens Opioid Settlement Fund (Sub-Fund 1684) as follows:

DEO:rwk

730-06 (01/26/2022) 2

WALGREENS OPIOID SETTLEMENT FUND FIRE DEPARTMENT

ART 2 PILOT Expansion Personal Services

\$ 297,000.00

Total Fund Increase / Decrease

\$ 297,000.00

Section 3. That this ordinadoption and approval.	dinance shall take effect immediately from and after it
Adopted by the Council:_	Date
	Chairman of the Council
O	OFFICE OF THE MAYOR
Received by the Mayor:	, at Date Time
	Monroe Nichols, Mayor
	By: Secretary
Approved by the Mayor of	of the City of Tulsa, Oklahoma, a
·	
(Seal)	Mayor
ATTEST:	
City Clerk	_
APPROVED:	
City Attorney	_