

Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



CITY COUNCIL USE ONLY

Date Received: _____
 Committee Date: _____
 1st Agenda Date: _____

Tracking #: _____
 Committee: _____
 Hearing Date: _____
 2nd Agenda Date: _____

CITY CLERK USE ONLY

☐ Scanned

Date: 02.20.2025

☐ Posted

Item #: 2502.00464

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No. BA47769	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email jlmoore@cityoftulsa.org	Phone 9185967809
Subject (Description) VEHICLE REPLACEMENT I SHORT TERM CAPITAL FUND [FUND 477]	Ordinance Type Budget Amendment		
Section	Township	Range	Lot
Block	Address		BA / CT Number BA47769
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Funding Source(s)

SHORT TERM CAPITAL FUND I 477 I PUBLIC WORKS DEPARTMENT I CAPITAL OUTLAY:

\$116,374.53

K M JM

Department:

Legal:

Board:

Mayor:

Other:

Christy Basgall

TOTAL:

\$116,374.53

Date: Feb 12, 2025

Date:

Date:

Date:

Date:

FEB 20 2025

Background Information

Budget Amendment

Fund 477 - Short Term Capital

Public Works Department

Total Amount: \$116,374.53

This budget action will appropriate a total of \$116,374.53 recognized from the unappropriated fund balance within the Short Term Capital Fund [FUND 477] within the Public Works Department.

Due to the restructuring of Public Works, funds were not appropriated in the Public Works FY25 Budget. The Public Works Department is requesting the appropriation of funds to purchase three vehicles that need to be replaced. These vehicles will be used by employees to conduct field inspection services.

Asset number of vehicles to be replaced:

PO 252228 (Vehicle) & PO 252229 (Accessories)

PO 252230 (Vehicle) & PO 252231 (Accessories)

PO 252232 (Vehicle) & PO 252233 (Accessories)

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment, Vehicle Replacement I Short Term Capital Fund [FUND 477] I BA47769 I \$116,374.53

Emergency Clause?☐ Yes☒ No**Reason for Emergency Clause**

Post Execution Processing☐ Mail vendor copy (add'l signature copies attached)☐ Must be filed with other governmental entity☐ Add'l governmental entity approval(s) required**Additional Routing and Processing Details**SET ORIGINAL BUDGET : NO TO ALL

(Published in the Tulsa World

_____, 2025)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED SIXTEEN THOUSAND THREE HUNDRED SEVENTY FOUR DOLLARS AND FIFTY THREE CENTS (\$116,374.53), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE SHORT TERM CAPITAL FUND (FUND 477), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of One Hundred Sixteen Thousand Three Hundred Seventy Four Dollars and Fifty Three Cents (\$116,374.53), recognized from unappropriated fund balance within the Short Term Capital Fund (Fund 100), as follows:

SHORT TERM CAPITAL FUND [FUND 477]

PUBLIC WORKS DEPARTMENT

Capital Outlay	\$ 116,374.53
Total Fund Increase	<u>\$ 116,374.53</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date

Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

Monroe Nichols IV, Mayor

8

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at
Date

Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney