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Jeffrey M. Goodloe, MD, NRP, FACEP, FAEMS
Chief Medical Officer

May 8, 2025

TO: Mayor, City Manager, and City Council of Oklahoma City
Mayor, City Manager, and City Council of Tulsa

FROM: Jeffrey M. Goodloe, MD, NRP, FACEP, FAEMS
Chief Medical Officer, Medical Control Board

Fiscal Year 2025-26 Annual Expenses for the Emergency Physicians
Foundation/Medical Control Board

Background

Dr. Jeffrey Goodloe, Chief Medical Officer, is submitting the budget for the Emergency Physicians Foundation/Medical Control Board for Fiscal Year 2025-2026 for Council consideration. The Medical Control Board of the Emergency Physicians Foundation provides medical oversight to the Emergency Medical Services Authority (EMSA), the Oklahoma City Fire Department, the Tulsa Fire Department, and a multitude of suburban fire departments. The Medical Control Board leadership has already approved the Emergency Physicians Foundation/Medical Control Board's annual expenses of \$1,722,196 for FY 2025-26. This represents an increase in total expenses of \$125,851 or 7.9% in comparison to FY 2024-25. While expense conversation is an annual priority for the medical oversight team, increasing responsibilities of medical oversight necessitate hiring a PTE data entry specialist and realizing increasing operational costs, including liability insurance premiums.

This submitted annual budget reflects 2.5% salary adjustments for FTE medical oversight personnel. We are pleased to report successful recruitment and hiring during this past operational year of a PTE physician with primary focus on mobile integrated health programs within the Oklahoma City Fire Department and Tulsa Fire Department. These innovative programs focus upon the needs of our communities' most health challenged members with complex social determinants of health, such as unhoused status, behavioral health co-morbidities, and/or polysubstance use disorder to name just a few.

This budget is funded primarily (79.9%) from EMSA CQI funds, funds that represent no additional cost to city budgets. There is a small percentage (9.1%) composite funded from assessments to each city employing EMT-Intermediates/Advanced EMTs and/or Paramedics in the fire service.



These assessments for additional services required in medical oversight to advanced life support EMS personnel in the fire service are heavily discounted (over 65% discount applied) from actual Medical Control Board/Office of the Medical Director costs of support, due to the funding supplied by EMSA. The entire complement of cities associated with the Medical Control Board that staff advanced life support EMS personnel on fire service apparatus are contributing to the Fire Department ALS Programs fund, each equally assessed per EMT-Intermediate/Advanced EMT and Paramedic employed.

The funding for the Emergency Physicians Foundation/Medical Control Board from EMSA is paid monthly by EMSA, as stated in Section 6-9.1 of Chapter 6 of the Oklahoma City Municipal Code, 2022. The costs are allocated on a pro-rata basis based upon the relative ambulance unit hours in each Division (for FY 2025-26, the allocations are at 47% Eastern and 53% Western). The Emergency Physicians Foundation/Medical Control Board's expenses represent less than 1.6% of the overall EMSA budget, continuing this cost conservation of less than 2% for decades now.

The funding for the Emergency Physician Foundation/Medical Control Board from the cities with advanced life support CQI assessments is paid either monthly or in one lump sum at the preference of each city.

In order to protect its independence, the Medical Control Board directs its Chief Medical Officer to submit its budget for approval by both beneficiary cities of the Trust. Thus, The City of Oklahoma City and The City of Tulsa must approve the Medical Control Board budget before it can take full effect.

Medical Control Board/Office of the Medical Director

Annual Budget FY 2025-2026

Revenue

CQI Program – Fire Departments

City of Oklahoma City	92,612
City of Tulsa	39,387
City of Berryhill	1,581
City of Bixby	20,226
City of Jenks	431
City of Nichols Hills	575
City of The Village	575
Oak Cliff Fire Protection District	700

CQI Program – Non-Fire Departments

American Airlines ERT @ Tulsa M&E	1,500
Oklahoma Highway Patrol	2,500
Fire Medic Group	1,500

CQI Program – EMSA	1,375,609
HCC Grant via EMSA	65,000

MIH Physician Position (OKCFD90/TFD30)	120,000
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Total Revenues	1,722,196
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Expenses

Salaries, Payroll Tax, Insurance, Benefits	1,531,196
Professional Services	56,000
Legal Fees	12,000
Communications and IT	46,000
Supplies/Equipment	27,500
Business Travel, Per Diems, Development (CME)	20,000
Response Vehicle Costs	29,500

Total Expenses	1,722,196
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Medical Control Board/Office of the Medical Director

Annual Budget FY 2024-2025

Revenue

CQI Program – Fire Departments

City of Oklahoma City	85,531
City of Tulsa	31,625
City of Berryhill	1,293
City of Bixby	12,103
City of Jenks	288
City of Nichols Hills	431
City of Sand Springs	2,875
City of The Village	575
Oak Cliff Fire Protection District	718

CQI Program – Non-Fire Departments

City of Tulsa Police Department	1,150
American Airlines ERT @ Tulsa M&E	1,500
Oklahoma Highway Patrol	2,500
Fire Medic Group	1,500

CQI Program – EMSA	1,269,256
HCC Grant via EMSA	65,000

MIH Physician Position (OKCFD/TFD)	120,000
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Total Revenues	1,596,345
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Expenses³

Salaries, Payroll Tax, Insurance, Benefits	1,405,345
Professional Services	56,000
Legal Fees	12,000
Communications and IT	46,000
Supplies/Equipment	27,500
Business Travel, Per Diems, Development (CME)	20,000
Response Vehicle Costs	29,500

Total Expenses	1,596,345
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