

# Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



<b>CITY COUNCIL USE ONLY</b> Date Received: _____ Committee Date: _____ 1 <sup>st</sup> Agenda Date: _____	Tracking #: _____ Committee: _____ Hearing Date: _____ 2 <sup>nd</sup> Agenda Date: _____	<b>CITY CLERK USE ONLY</b> <input type="checkbox"/> Scanned      Date: <u>05.28.2025</u> <input type="checkbox"/> Posted        Item #: <u>2505,01368</u>
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**All department items requiring Council approval must be submitted through the Mayor's Office.**

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Department	Contact Name	Email	Phone
Finance	Jarrod Moore	jmoore@cityoftulsa.org	918-596-7809
Subject (Description)	Ordinance Type		
ADOPTING ANNUAL BUDGET	Adopting Annual Budget		
Section	Township	Range	Lot
Block	Address		BA / CT Number
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District
Funding Source(s)			

Department: Christy Basgall  
 Legal: \_\_\_\_\_  
 Board: \_\_\_\_\_  
 Mayor: \_\_\_\_\_  
 Other: \_\_\_\_\_

**TOTAL:**  
 Date: May 22, 2025  
 Date: \_\_\_\_\_  
 Date: \_\_\_\_\_  
 Date: MAY 28 2025  
 Date: \_\_\_\_\_

**Background Information**

Purpose: ADOPTING ANNUAL BUDGET FY 25-26. Attached is an ordinance (1 of 3) that requires the approval of the Mayor and the City Council as part of the FY 2025-2026 budget adoption. All are processed annually as part of the budget adoption process. An ordinance adopting the annual budget of the City of Tulsa for fiscal year 2025-2026.

**Summation of the Requested Action**

Request Mayor and Council approve and sign the attached ordinance.

**Emergency Clause?**

- Yes
- No

**Reason for Emergency Clause**

That an emergency is hereby declared to exist for the preservation of the public peace, health and safety, by reason thereof this ordinance shall take effect immediately from and after its adoption and approval.

**Post Execution Processing**

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

**Additional Routing and Processing Details**

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(Published in the Tulsa World  
\_\_\_\_\_, 2025)

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE ADOPTING THE ANNUAL BUDGET OF THE CITY OF TULSA FOR THE FISCAL YEAR 2025-2026; ORDERING THE TRANSFER OF ENTERPRISE INCOME TO THE GENERAL FUND; APPROPRIATING UNEXPENDED BALANCES FOR GRANT FUNDS AND CAPITAL PROJECT FUNDS FOR FISCAL YEAR 2025-2026; ORDERING AND DIRECTING THE COMPUTATION AND FILING OF LEVY REQUIREMENTS FOR THE 2025-2026 SINKING FUND OF THE CITY OF TULSA, OKLAHOMA; RESERVING FUND BALANCE OF TEN PERCENT (10.0%) AS AN EMERGENCY OPERATING CONTINGENCY IN THE GENERAL FUND; APPROVING AN EMERGENCY TELEPHONE FEE OF FIVE PERCENT (5%) FOR CALENDAR YEAR 2026; ORDERING THE FILING OF THE CITY OF TULSA BUDGET, FISCAL YEAR 2025-2026 WITH THE STATE AUDITOR AND INSPECTOR OF THE STATE OF OKLAHOMA; AND ORDERING THIS ORDINANCE TO TAKE EFFECT IMMEDIATELY FROM AND AFTER ITS ADOPTION AND APPROVAL.

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the annual budget of the City of Tulsa, Oklahoma, for Fiscal Year 2025-2026 be and is hereby adopted under the Municipal Budget Act, 11 O.S. 2001, §§ 17-201, *et seq.*, as amended.

Section 2. That the transfer of seven and forty-five hundredths' percent (7.45%) of Water and six and seven tenths percent (6.7%) of Sewer, Stormwater, and TARE/Solid Waste rate income to the General Fund of the City of Tulsa, Oklahoma, be and is hereby approved and ordered.

Section 3. That the unexpended appropriation balances and encumbrances for grant funds and capital project funds for Fiscal Year 2024-2025 be and the same are hereby appropriated to the same funds, accounts and for the same purposes for Fiscal Year 2025-2026 unless the project is designated to be closed.

Section 4. That the Mayor shall compute the levy requirements for the 2025-2026 Sinking Fund of the City of Tulsa, Oklahoma, utilizing a reserve of ten percent (10%) for delinquent taxes and cause the same to be filed with the Excise Board of Tulsa County, Oklahoma.

Section 5. That the Mayor and City Council shall reserve fund balance for Fiscal Year 2025-2026 in an amount equivalent to ten percent (10.0%) of projected revenues as an emergency operating contingency in the General Fund that can only be spent with Council approval.

Section 6. That an Emergency Telephone Fee (E-911) of five percent (5%) of the tariff rate be and the same is hereby approved and ordered for calendar year 2026 in the City of Tulsa, Oklahoma.

Section 7. That one (1) copy of the adopted budget, being marked and designated as "City of Tulsa Budget, Fiscal Year 2025-2026" be and the same are herewith ordered to be filed in the Office of the City Clerk of the City of Tulsa, Oklahoma, on the 30th day of June 2025, and one (1) copy with the State Auditor and Inspector of the State of Oklahoma.

Section 8. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Council \_\_\_\_\_  
Date

\_\_\_\_\_  
Chair of the Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma: \_\_\_\_\_  
Date

at \_\_\_\_\_  
Time

\_\_\_\_\_  
Mayor

(Seal)  
ATTEST:

\_\_\_\_\_  
City Clerk

APPROVED:

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City Attorney