

(Published in the Tulsa World
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ORDINANCE NO. _____

AN ORDINANCE ADOPTING THE ANNUAL BUDGET OF THE CITY OF TULSA FOR THE FISCAL YEAR 2025-2026; ORDERING THE TRANSFER OF ENTERPRISE INCOME TO THE GENERAL FUND; APPROPRIATING UNEXPENDED BALANCES FOR GRANT FUNDS AND CAPITAL PROJECT FUNDS FOR FISCAL YEAR 2025-2026; ORDERING AND DIRECTING THE COMPUTATION AND FILING OF LEVY REQUIREMENTS FOR THE 2025-2026 SINKING FUND OF THE CITY OF TULSA, OKLAHOMA; RESERVING FUND BALANCE OF ~~TEN-NINE AND NINE TENTHS~~ PERCENT (~~10.09.9~~%) AS AN EMERGENCY OPERATING CONTINGENCY IN THE GENERAL FUND; APPROVING AN EMERGENCY TELEPHONE FEE OF FIVE PERCENT (5%) FOR CALENDAR YEAR 2026; ORDERING THE FILING OF THE CITY OF TULSA BUDGET, FISCAL YEAR 2025-2026 WITH THE STATE AUDITOR AND INSPECTOR OF THE STATE OF OKLAHOMA; AND ORDERING THIS ORDINANCE TO TAKE EFFECT IMMEDIATELY FROM AND AFTER ITS ADOPTION AND APPROVAL.

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the annual budget of the City of Tulsa, Oklahoma, for Fiscal Year 2025-2026 be and is hereby adopted under the Municipal Budget Act, 11 O.S. 2001, §§ 17-201, *et seq.*, as amended.

Section 2. That the transfer of seven and forty-five hundredths' percent (7.45%) of Water and six and seven tenths percent (6.7%) of Sewer, Stormwater, and TARE/Solid Waste rate income to the General Fund of the City of Tulsa, Oklahoma, be and is hereby approved and ordered.

Section 3. That the unexpended appropriation balances and encumbrances for grant funds and capital project funds for Fiscal Year 2024-2025 be and the same are hereby appropriated to the same funds, accounts and for the same purposes for Fiscal Year 2025-2026 unless the project is designated to be closed.

Section 4. That the Mayor shall compute the levy requirements for the 2025-2026 Sinking Fund of the City of Tulsa, Oklahoma, utilizing a reserve of ten percent (10%) for delinquent taxes and cause the same to be filed with the Excise Board of Tulsa County, Oklahoma.

Section 5. That the Mayor and City Council shall reserve fund balance for Fiscal Year 2025-2026 in an amount equivalent to ~~ten~~ nine and nine tenths percent (~~10.09.9~~%) of projected revenues as an emergency operating contingency in the General Fund that can only be spent with Council approval.

Section 6. That an Emergency Telephone Fee (E-911) of five percent (5%) of the tariff rate be and the same is hereby approved and ordered for calendar year 2026 in the City of Tulsa, Oklahoma.

Section 7. That one (1) copy of the adopted budget, being marked and designated as "City of Tulsa Budget, Fiscal Year 2025-2026" be and the same are herewith ordered to be filed in the Office of the City Clerk of the City of Tulsa, Oklahoma, on the 30th day of June 2025, and one (1) copy with the State Auditor and Inspector of the State of Oklahoma.

Section 8. Beginning in August, the Mayor or the Mayor's designee shall report actual fiscal year-to-date revenues and actual fiscal year-to-date expenses (not including encumbered amounts not yet expended) in the General Fund to the City Council. If, at the close of any month after ~~November~~October 31, General Fund revenues exceed general fund expenses for the entire fiscal year-to-date, the Mayor shall, within 30 days, submit to the City Council a budget amendment to provide a one percent (1%) stipend to non-sworn employees, to be paid no less than 30 days after adoption and approval of said budget amendment. The monthly report of General Fund revenues will include any extraordinary payments or reimbursements to the City, including but not limited to FEMA reimbursements or unrestricted grants or donations.

Section ~~89~~. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Council _____.

Date

Chair of the Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma: _____
Date

at _____.
Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney