

Ordinance

Version 3.2 released on 8/3/21

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

**CITY COUNCIL USE ONLY**

Date Received: _____
 Committee Date: _____
 1st Agenda Date: _____

Tracking #: _____
 Committee: _____
 Hearing Date: _____
 2nd Agenda Date: _____

CITY CLERK USE ONLY

☐ Scanned Date: 02.09.2022
☐ Posted Item #: 2202.00270

*All department items requiring Council approval must be submitted through the Mayor's Office.***Primary Details**

| | | | |
|---|--------------------------------|------------------------------------|--|
| Dept. Tracking No. | Board Approval | Other Board Name | City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No |
| Department Finance | Contact Name Keith Eldridge | Email keldridge@cityoftulsa.org | Phone 19185967589 |
| Subject (Description) Convention and Visitors Fund | | Ordinance Type Budget Amendment | |
| Section | Township | Range | Lot |
| Block | Address | | BA / CT Number BA1314 |
| Amending Ord. No. | TRO Title No. | TRO Subtitle | Property/Non-Property |
| Council District | Zoning No. | PUD No. | Planning District |

Budget

Funding Source(s)

Convention and Visitor Fund/131/Economic Development Department/Other Services & Charges: \$1,038,000.00
TOTAL: \$1,038,000.00

Approvals

Department: _____
 Legal: _____
 Board: _____
 Mayor: _____
 Other: _____

DocuSigned by:

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Date: 2/2/2022
 Date: _____
 Date: _____
 Date: FEB 09 2022
 Date: _____

Policy Statement**Background Information**

This budget amendment will appropriate \$1,038,000 from additional estimated revenues to be received from Hotel/Motel tax collections within the Convention & Visitors Fund, Fund 131. Hotel/Motel tax collections have exceeded budget estimates year to date and are expected to exceed the original budget revenue estimate. Current appropriations for contract services to promote and market tourism in Tulsa is \$2,262,000; this contract has a not to exceed contract amount of \$3,300,000 if Hotel/Motel revenue collections exceed the original budget estimate. Given this contract provision and the revised FY22 additional estimated revenue, appropriations will need to be increased by \$1,038,000 for contract compliance.

Summation of the Requested Action

Request the Mayor and Council approve this ordinance appropriating \$1,038,000.00.

Emergency Clause?

☐ Yes☒ No

Reason for Emergency Clause

Processing Information for City Clerk's Office

Post Execution Processing

- ☐ Mail vendor copy (add'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

No to the original budget.

(Published in the Tulsa World
_____, 2022)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2021-22 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE MILLION THIRTY-EIGHT THOUSAND DOLLARS (\$1,038,000.00) FROM ESTIMATE REVENUE IN THE CONVENTION AND VISITOR FUND (FUND NO. 131), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2021-22 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of One Million Thirty-Eight Thousand Dollars (\$1,038,000.00) from estimate revenue in the Convention and Visitor Fund (Fund No. 131), as follows:

CONVENTION AND VISITORS FUND (FUND NO. 131)

| | | |
|----------------|--|-----------------------|
| | Economic Development Department | |
| Other Services | | <u>\$1,038,000.00</u> |
| | Increase | \$1,038,000.00 |

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date

Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at
Date

_____.
Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney