

Ordinance

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CITY COUNCIL USE ONLY		CITY CLERK USE ONLY	
Date Received: _____	Tracking #: _____	<input type="checkbox"/> Scanned	Date: <u>08.20.2025</u>
Committee Date: _____	Committee: _____	<input type="checkbox"/> Posted	Item #: <u>2508.02099</u>
1 st Agenda Date: _____	Hearing Date: _____		
	2 nd Agenda Date: _____		

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
_____	_____	_____	_____
Department Finance	Contact Name Jarrod Moore	Email jlmoore@cityoftulsa.org	Phone (918)-596-7809
Subject (Description) FY26 BUDGET ALIGNMENT - Golf Course Fund Fund 570		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
_____	_____	_____	_____
Block	Address		BA / CT Number BA5704334
_____	_____		_____
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
_____	_____	_____	_____
Council District	Zoning No.	PUD No.	Planning District
_____	_____	_____	_____

Budget

Funding Source(s)		
Golf Course Fund Fund 570 Managed Entities - Culture & Recreation Other Services and Charges:		-\$96,651.00
<i>CSW</i> <i>JM</i>	TOTAL:	-\$96,651.00

Approvals

Department: Christy Baugell
Legal: _____
Board: _____
Mayor: 
Other: _____

Date: 08/07/2025
Date: _____
Date: _____
Date: AUG 20 2025
Date: _____

Policy Statement

Background Information

Budget Amendment
Fund 570 – Golf Course
Management Services - 531504
-\$96,651.00

Budget Action BA570 / Journal 4434 reduces appropriations for Other Services and Charges. This budget action will reduce appropriations of -\$96,651.00 from Management Services (531504) account within the Fund 570 Golf Course in order to align the FY26 Budget to the formal budget approved and submitted by the Operator. As the City was in the process of contracting with a new operator during the adoption of the City's FY26 Budget, a pro-forma submitted by the selected operator was used until the finalized budget could be received at a time after the City's Budget adoption. This action will reduce fund appropriations to align the Operator's Formal FY25 Operating Budget.

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment, FY26 BUDGET ALIGNMENT | GOLF COURSE FUND [FUND 570] | BA5704334 | (-\$96,651.00)

Emergency Clause?

Reason for Emergency Clause

Yes

No

Processing Information for City Clerk's Office

Post Execution Processing

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

Additional Routing and Processing Details

SET ORIGINAL BUDGET : NO TO ALL

(Published in the Tulsa World

_____, 2025)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2025-26 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED TO REDUCE APPROPRIATIONS OF NINETY SIX THOUSAND SIX HUNDRED FIFTY ONE DOLLARS AND ZERO CENTS (\$96,651.00) WITHIN THE GOLF COURSE FUND.

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2025-26 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to reduce appropriations of Ninety Six Thousand Six Hundred Fifty One Dollars and Zero Cents (\$96,651.00), within the Golf Course Fund (Fund 570) as follows:

**GOLF COURSE FUND
(FUND 570)**

MANAGED ENTITIES: CULTURE & RECREATION DEPARTMENT

Other Services and Charges	- \$ (96,651.00)
TOTAL DEPARTMENT CHANGE	<u>- \$ (96,651.00)</u>
TOTAL FUND CHANGE	<u><u>- \$ (96,651.00)</u></u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____

Date

Chair of the Council

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at
Date

Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney