

**NOTICE AND AGENDA**

**TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING**

**10:00 AM, Thursday, November 7, 2013**

**Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103**

**CHAIR: HENDERSON      CO-CHAIR: GILBERT, BYNUM**

01. Discussion with the Director of Finance regarding FY14 revenues and expenditures to-date and potential measures to address short- and long-term revenue shortfalls. [BUD 10/3/13, 10/17/13, 10/31/13 & 11/7/13] 13-814-2
02. Review and discussion of General Fund one-time expenditure activities, FY 2012 – 2014. [BUD 10/3/13 & 10/17/13] 13-768-3
03. Discussion regarding the General Fund emergency operating reserve policy. [BUD 10/3/13 & 10/17/13] 13-815-1
04. Discussion regarding the total costs of the response of the City of Tulsa and its authorities to the wind storm of July 24, 2013, including but not limited to debris removal. 13-931-1
05. Discussion with the Mayor, or his designee, and the Chief of Police, or his designee, concerning police academies for FY14 and authorized, filled, and vacant positions in the force, including projected attrition. (Gilbert) [BUD 11/7/13] 13-955-1
06. Quarterly report by the Management Review Office (MRO). (Bynum) 12-307-1
07. Upcoming Budget Committee agenda items. 02-545-1

FILED  
CITY OF TULSA  
STATE OF OKLAHOMA  
2013 NOV -5 P 4:40  
MICHAEL F. MIER  
CITY CLERK