## NOTICE AND AGENDA

## TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING

10:00 AM, Thursday, October 16, 2014 Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103

CHAIR: BYNUM CO-CHAIR: HENDERSON, GILBERT

- O1. Discussion with the Director of Finance or his designee regarding FY2013-14 revenues and expenditures, and fund balances carried forward into FY2014-15, relative to budget estimates. 14-872-1
- O2. Discussion with the Director of Finance or his designee regarding FY2014-15 revenues and expenditures to-date, relative to budget projections. 14-873-1
- 03. Discussion regarding the current or future potential to fund priorities identified in Resolution No. 19541: honoring satisfactory performance increases for all City employees, funding a new Police academy, and restoring retiree health insurance subsidies. 14-874-1
- 04. Upcoming Budget Committee agenda items. 02-545-1

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MICHAEL P. KIER
CITY CLERK