

NOTICE AND AGENDA

TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING

10:00 AM, Thursday, December 5, 2013

Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103

CHAIR: GILBERT CO-CHAIR: BYNUM, HENDERSON

01. Discussion with the Director of Finance regarding FY14 revenues and expenditures to-date and potential measures to address short- and long-term revenue shortfalls. [BUD 10/3/13, 10/17/13, 10/31/13 & 11/7/13] 13-814-2
02. Discussion regarding the impact of the hiring freeze and attrition on FY2013-14 staffing levels and General Fund personal services expenditures. (Cue).
03. Review of current and historic General Fund revenue projections and discussion regarding economic indicators and other considerations that inform annual projections. (Gilbert).
04. Upcoming Budget Committee agenda items. 02-545-1

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MICHAEL P. KIER
CITY CLERK