

NOTICE AND AGENDA

TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING

10:00 AM, Thursday, December 19, 2013

Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103

CHAIR: GILBERT CO-CHAIR: BYNUM, HENDERSON

01. Discussion with the Director of Finance regarding FY14 revenues and expenditures to-date and potential measures to address short- and long-term revenue shortfalls. [BUD 10/3/13, 10/17/13, 10/31/13 & 11/7/13] 13-814-2
02. Discussion with the Human Resources Department regarding an update on the Police civilianization program funded in the FY2014 budget. (Bynum, Gilbert) 13-1067-1
03. Discussion with the Planning & Economic Development Department (Development Services) regarding the Department's fee schedule relative to costs of service. (Bynum) 13-1068-1
04. Upcoming Budget Committee agenda items. 02-545-1

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2013 DEC 17 P 3:14
MICHAEL P. KIER
CITY CLERK