NOTICE AND AGENDA

TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING

3:00 PM, Thursday, December 15, 2011

Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103

CHAIR: CO-CHAIR:

- 01. Status of the FY2011-12 budget, revenues and expenditures to-date, the revenue forecast, and major expenditures on the horizon. [BUD 12/15/11] 11-903-1
- 02. Discussion of financial policies, including but not limited to the General Fund operating reserve. [BUD 12/15/11] 11-904-1
- 03. Discussion regarding the process to develop the FY2012-13 budget and capital plan. [BUD 12/15/11] 11 -905-1
- 04. Upcoming Budget Committee agenda items. 02-545-1