

NOTICE AND AGENDA

TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING

10:00 AM, Thursday, March 10, 2016

Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103

CHAIR: CUE CO-CHAIR: AMERICA, HENDERSON

01. Call to Order. 15-1023-1
02. Review of FY16 revenues and expenditures to-date, relative to budget projections. [BUD 3/10/16] 16-190-1
03. Discussion with the Mayor and Finance Director, or their designees, regarding the implementation status of the City Council's changes to the proposed FY16 Budget, including emergency siren installation, the Fire Department resource allocation study, Community Intervention Center funding, Police Department civilianization, LEADS online merchandise tracking, increased mowing cycles, MTTA downtown circulator, and River Parks Authority funding. [BUD 3/10/16] 16-171-1
04. Discussion regarding the draft Budget Committee calendar and identification of topics for discussion in advance of the Mayor's presentation of the proposed FY 2016/2017 Budget. [BUD 3/10/16] 16-172-1
05. Upcoming special Budget Committee items. 02-545-4
06. Adjournment. 97-227-1

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MICHAEL P. KIER
CITY CLERK