

**NOTICE AND AGENDA**

**TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING**

FILED  
CITY OF TULSA  
STATE OF OKLAHOMA

**11:30 AM, Tuesday, April 5, 2011**

**Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103**

2011 MAR 30 P 3:06

MICHAEL P. KIER  
CITY CLERK

**CHAIR: EAGLETON      CO-CHAIR: BARNES, HENDERSON**

01. Discussion with the River Parks Authority regarding the Authority's budget, staffing, mission, service delivery measures, goals, challenges, and opportunities, in anticipation of the FY2011-12 Budget and Capital Plan. [BUD 4/5/11] 11-216-1
02. Discussion with the Park & Recreation Department regarding the Department's budget, staffing, mission, service delivery measures, goals, challenges, and opportunities, in anticipation of the FY2011-12 Budget and Capital Plan. [BUD 4/5/11] 11-216-2
03. Upcoming Budget Committee agenda items. 02-545-1

**ADDENDUM TO AGENDA**

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- 04. Review of proposed uses of one time FY '11 funds. 11-205-3
- 05. Exploration of possible, alternative scenarios for addressing the above issues. 11-205-4
- 06. Other issues related to the City of Tulsa's FY '12 budget, and future, near term budgets. 11-205-5
- 07. Discussion of budget requests submitted by department and group, including the letter sent by Councilor Christiansen requesting the information. (Christiansen) 11-205-6

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STATE OF OKLAHOMA  
2011 APR -4 A 11:16  
MICHAEL P. NIER  
CITY CLERK