

NOTICE AND AGENDA**TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING****3:00 PM, Thursday, April 7, 2011****Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103****CHAIR: EAGLETON CO-CHAIR: BARNES, HENDERSON**

01. Discussion with the Planning Department regarding the Department's budget, staffing, mission, service delivery measures, goals, challenges, and opportunities, in anticipation of the FY2011-12 Budget and Capital Plan. [BUD 4/7/11] 11-216-3
02. Discussion with INCOG regarding the agency's budget, staffing, mission, service delivery measures, goals, challenges, and opportunities, in anticipation of the FY2011-12 Budget and Capital Plan. [BUD 4/7/11] 11-216-4
03. Discussion with the Development Services Department regarding the Department's budget, staffing, mission, service delivery measures, goals, challenges, and opportunities, in anticipation of the FY2011-12 Budget and Capital Plan. [BUD 4/7/11] 11-216-5
04. Upcoming Budget Committee agenda items. 02-545-1

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MICHAEL P. KIER
CITY CLERK