

**NOTICE AND AGENDA**

**TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING**

**11:30 AM, Tuesday, March 30, 2010**

**Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103**

**CHAIR: HENDERSON      CO-CHAIR: EAGLETON, BARNES**

01. Discussion with the Mayor or his designee regarding anticipated FY2009-10 budget amendments for the Mayor's Office. (Christiansen) [BUD 3/30/10] 10-192-1
02. Discussion with the Performing Arts Center regarding the Center's budget, staffing, mission, service delivery measures, goals, challenges, and opportunities, in anticipation of the FY2010-11 Budget and Capital Plan. [BUD 3/30/10] 10-172-4
03. Discussion with the Gilcrease Museum regarding the Museum's budget, staffing, mission, service delivery measures, goals, challenges, and opportunities, in anticipation of the FY2010-11 Budget and Capital Plan. [BUD 3/30/10] 10-172-3
04. Upcoming Budget Committee agenda items. 02-545-1

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CITY OF TULSA  
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MAR 26 P 3:24  
MICHAEL P. AHER  
CITY CLERK

**ADDENDUM TO AGENDA**

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05. Discussion with the Administration of the \$239,431.62 owed to the City of Tulsa by Tulsa County for past due refuse and stormwater fees including, but not limited to, the exact nature of each bill, associated timeframes, who has collection responsibility for the City of Tulsa, and the potential effect of that delinquent amount on future utility rate increases for the citizens of Tulsa. (Christiansen, Mautino & Trail) [BUD 3/30/10] 10-203-1
06. Discussion with the Administration on the sale of water by the City of Tulsa to outlying communities, current water rates for such sales, and the potential effect of those rates on future water rate increases for the citizens of Tulsa. (Christiansen, Mautino & Trail) [BUD 3/30/10] 10-204-1

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MAR 29 A 9:59  
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