

NOTICE AND AGENDA

TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING

3:00 PM, Thursday, May 5, 2011

Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103

CHAIR: BARNES CO-CHAIR: HENDERSON, EAGLETON

01. Discussion with the Finance Department regarding the department's budget, staffing, mission, service delivery measures, goals, challenges, and opportunities, and the impacts of the FY2011-12 Budget and Capital Plan. [BUD 5/5/11] 11-216-21
02. Presentation and discussion regarding the FY2011-12 Budget and Capital Plan, including but not limited to ten-year budget trends, proposed changes from the FY2010-11 Budget, and discussion of Council priorities. [BUD 5/5/11] 11-216-22
03. Upcoming Budget Committee agenda items. 02-545-1

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MICHAEL P. KIER
CITY CLERK