

NOTICE AND AGENDA

TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING

10:00 AM, Thursday, May 7, 2015

Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103

CHAIR: LAKIN CO-CHAIR:

01. Discussion with Director of Finance regarding projected Fiscal Year 15 General Fund balance, and the potential to fund non-recurring priority expenditures. [Budget 05/07/15] 15-360-1
02. Discussion with Director of Finance and Police Chief regarding funding to implement the Police Department civilianization plan. [Budget 05/07/15] 15-364-1
03. Discussion with Police Chief, or designee, and Fire Chief, or designee, regarding Police, 911 call center, and Fire Department staffing, projected attrition, and proposed academies.[Budget 05/07/15] 15-363-1
04. Discussion regarding funding to support the Family Safety Center, Community Intervention Center (CIC), and Crime Prevention Network. [Budget 05/07/15] 15-365-1
05. Upcoming Budget Committee agenda items. 02-545-1

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MICHAEL P. KIER
CITY CLERK