

NOTICE AND AGENDA

TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING

10:00 AM, Thursday, May 1, 2014

Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103

CHAIR: BYNUM CO-CHAIR: HENDERSON, GILBERT

01. Discussion with the following departments and agencies regarding each department's and agency's budget trends and request, staffing levels, and service delivery, in anticipation of the FY2014-15 Budget and Capital Plan. 14-388-1

- Water & Sewer Department (including discussion of proposed water and sewer rates)
- Streets & Stormwater Department (including discussion of proposed TARE and stormwater rates)
- Information Technology Department
- INCOG

02. Upcoming Budget Committee agenda items. 02-545-1

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 MICHAEL P. KIER
 CITY CLERK