

NOTICE AND AGENDA**TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING****10:00 AM, Thursday, May 8, 2014****Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103****CHAIR: BYNUM CO-CHAIR: HENDERSON, GILBERT**

01. Discussion with the following departments and agencies regarding the proposed FY2014-15 Budget and Capital Plan and each department's and agency's budget trends and request, staffing levels, and service delivery. 14-406-1
 - Fire Department
 - EMSA
 - Police Department/911
 - Municipal Court
 - Tulsa Area Emergency Management Agency (TAEMA)
02. Consensus of the Council that the Fiscal Year 2015 Budget shall include full funding for the law enforcement records management system and shall defer funding for the financial system replacement. (Bynum & Gilbert) 14-407-1
03. Discussion with the Director of Finance, or his designee, and the Director of Community Development, or his designee, regarding estimated cost reductions for the Performing Arts Center Trust and Henthorne Theater programs. (Bynum) [BUD 5/8/14] 14-412-1
04. Upcoming Budget Committee agenda items. 02-545-1

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MICHAEL P. KIER
CITY CLERK