

NOTICE AND AGENDA

TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING

10:00 AM, Thursday, May 16, 2013

Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103

FILED
CITY OF TULSA
STATE OF OKLAHOMA

2013 MAY 14 P 3:24

CHAIR: GILBERT

CO-CHAIR: BYNUM, HENDERSON

MICHAEL P. KIER
CITY CLERK

01. Discussion with the following departments/agencies regarding each department's/agency's budget request, staffing levels, service delivery, and the proposed FY2013-14 Budget and Capital Plan.
 - Planning & Economic Development
 - Economic Development Commission
 - INCOG
 - Tulsa Transit
 - Airports
02. The Proposed FY2013-14 Budget & Capital Plan, and discussion regarding City Councilors' proposals to add, delete, increase, or decrease programs or amounts. 12-361-2
03. Discussion with Chief of Police, or his designee, regarding funding scenarios to move toward optimum patrol officer manpower levels in FY14 (Gilbert, Bynum) 13-351-2
04. Upcoming special Budget Committee items. 02-545-2