

NOTICE AND AGENDA**TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING****11:30 AM, Tuesday, May 17, 2011****Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103****CHAIR: BARNES CO-CHAIR: HENDERSON, EAGLETON**

01. Discussion with the Fire Department regarding the department's budget, staffing, mission, service delivery measures, goals, challenges, and opportunities, and the impacts of the FY2011-12 Budget and Capital Plan.
[BUD 5/17/11] 11-216-29
02. Discussion with the Working in Neighborhoods (WIN) Department regarding the department's budget, staffing, mission, service delivery measures, goals, challenges, and the impacts of the FY2011-12 Budget and Capital Plan. [BUD 5/17/11] 11-216-31
03. Discussion with the Mayor or his designee and the Finance Director or his designee regarding the review and prioritization of FY2010-11 fund balance and non-recurring expenditures. (Bynum) [BUD 5/17/11] 11-216-30
04. Upcoming Budget Committee agenda items. 02-545-1

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CITY OF TULSA
STATE OF OKLAHOMA
2011 MAY 13 P 3:54
MICHAEL P. KIER
CITY CLERK