

**NOTICE AND AGENDA**

**TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING**

**10:00 AM, Thursday, May 14, 2015**

**Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103**

**CHAIR: LAKIN      CO-CHAIR:**

01. Discussion with Police Chief, or designee, and Fire Chief, or designee, regarding Police, 911 call center, and Fire Department staffing, projected attrition, and proposed academies.[Budget 5/7/15; 5/14/15] 15-363-1
02. Discussion with the Finance and Human Resources Directors regarding trends and any proposed changes to employee compensation. [Budget 5/14/2015] 15-362-1
03. Discussion regarding funding for Metropolitan Tulsa Transit Authority, including routes and service levels. [Budget 5/14/15] 15-366-1
04. Discussion regarding funding for the Park & Recreation Department.[Budget 5/14/15] 15-367-1
05. Discussion regarding funding for community beautification and basic maintenance, including mowing cycles, "rapid response" teams, and graffiti abatement. [Budget 5/14/15] 15-369-1
06. Upcoming Budget Committee agenda items. 02-545-1

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MICHAEL P. KIER  
CITY CLERK