

NOTICE AND AGENDA

TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING

3:00 PM, Thursday, May 26, 2011

Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103

FILED
CITY OF TULSA
STATE OF OKLAHOMA

MAY 24 P 3: 51

CHAIR: BARNES

CO-CHAIR: HENDERSON, EAGLETON

MICHAEL P. KIER
CITY CLERK

01. Discussion with the Public Works Department and representatives of relevant trusts regarding refuse and recycling, and water and sewer, including a discussion of budgets, rate structures, staffing levels, missions, service delivery measures, goals, challenges, and the impacts of the FY2011-12 Budget and Capital Plan. [BUD 5/26/11] 11-374-1
02. Discussion with the Director of Finance, or his designee, regarding the job titles, job descriptions, and salaries of all Management Review Office (MRO) employees, and their job titles, job descriptions, and salaries for positions held immediately prior to transfer. (Christiansen) [BUD 5/12/11, 5/19/11, 5/24/11 & 5/26/11] 11-334-1
03. Discussion with the Mayor or his designee and the Finance Director or his designee regarding the review and prioritization of FY2010-11 fund balance and non-recurring expenditures, including but not limited to Municipal Court information technology upgrades (Bynum, Eagleton) [BUD 5/26/11] 11-375-1
04. Update on Council requests for information from previous Budget Committee meetings. [BUD 5/12/11 & 5/26/11] 11-216-28
05. Upcoming Budget Committee agenda items. 02-545-1