## NOTICE AND AGENDA

## TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING

10:00 AM, Thursday, May 22, 2014

Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103

CHAIR: BYNUM CO-CHAIR: HENDERSON, GILBERT

- 01. Discussion with the following departments and agencies regarding the proposed FY2014-15 Budget and Capital Plan and each department's and agency's budget trends and request, staffing levels, and service delivery.
  - Park & Recreation (including zoo and golf)
  - River Parks Authority
  - Working In Neighborhoods
  - Office of the Mayor
- 02. Status update from Mayor's Chief of Staff, or his designee, and Director of Finance, or his designee, on open records request dated May 6, 2014. (Bynum) [BUD 5/22/14] 14-442-1
- 03. Discussion with the Mayor or his designee regarding FY14, FY15, and future budget impacts of the Police arbitration ruling. (Lakin) [BUD 5/22/14] 14-450-1
- 04. Upcoming Budget Committee agenda items. 02-545-1

STATE OF OKLAHOMA
2014 MICHAEL P. KIER
CITY OLERK

4