## **NOTICE AND AGENDA**

## TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING

3:00 PM, Thursday, May 19, 2011

Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103

CHAIR: BARNES CO-CHAIR: HENDERSON, EAGLETON

- 01. Discussion with the Police Department regarding the department's budget, staffing, mission, service delivery measures, goals, challenges, and opportunities, and the impacts of the FY2011-12 Budget and Capital Plan. [BUD 5/19/11] 11-216-32
- 02. Discussion with the Municipal Court Department regarding the department's budget, staffing, mission, service delivery measures, goals, challenges, and opportunities, and the impacts of the FY2011-12 Budget and Capital Plan. [BUD 5/19/11] 11-216-33
- 03. Discussion with the Director of Finance, or his designee, regarding the job titles, job descriptions, and salaries of all Management Review Office (MRO) employees, and their job titles, job descriptions, and salaries for positions held immediately prior to transfer. (Christiansen) [BUD 5/12/11] 11-334-1
- 04. Update and discussion with the Management Review Office (MRO) on crossing guard funding for FY2011-2012. [BUD 5/12/11] 11-334-2
- 05. Upcoming Budget Committee agenda items. 02-545-1

