

NOTICE AND AGENDA

TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING

3:00 PM, Thursday, June 10, 2010

Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103

CHAIR: HENDERSON CO-CHAIR: EAGLETON, BARNES

01. Presentation by Budget Director or his designee on funding for employee travel included in the proposed FY2010-11 Budget and Capital Plan. (Trail & Bynum) [BUD 6/10/10] 10-423-1
02. Discussion with Budget Director or his designee on all association memberships provided for in the proposed FY2010-11 Budget and Capital Plan. (Bynum) [BUD 6/10/10] 10-424-1
03. Discussion regarding revenue projections in the proposed FY2010-11 Budget and Capital Plan. (Trail) [BUD 6/10/10] 10-425-1
04. Discussion regarding the projected attrition rate in the proposed FY2010-11 Budget and Capital Plan. (Christiansen) [BUD 6/10/10] 10-426-1
05. Discussion with the Mayor regarding unfunded liabilities in the 2012 Fiscal Year budget. (Bynum) [BUD 6/10/10] 10-427-1
06. Discussion with the Chief of Police or his designee of possible sources to fund the operation of the Tulsa Police Department helicopters (Westcott) [BUD 6/10/10] 10-433-1
07. Upcoming Budget Committee agenda items. 02-545-1

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ADDENDUM TO AGENDA

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08. Discussion regarding the Mayor's revenue initiatives and service restoration (Trail) [BUD 6/10/10] 10
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