

**NOTICE AND AGENDA**

**TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING**

**4:00 PM, Thursday, June 7, 2012**

**Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103**

**CHAIR: HENDERSON      CO-CHAIR: PATRICK**

01. Discussion with the Finance Director or his designee on FY2011-12 employee travel expenditures to-date and funding for employee travel included in the proposed FY2012-13 Budget. (Bynum) [BUD 6/7/12] 12-394-1
02. Technical corrections to the proposed FY2012-13 Budget and Capital Plan. [BUD 6/7/12] 12-395-1
03. The Proposed FY2012-13 Budget & Capital Plan, and discussion regarding City Councilors' proposals to add, delete, increase, or decrease programs or amounts. 12-361-1
04. Discussion regarding funding in the Mayor's proposed budget for the Bridges of Faith to ONE Tulsa pilot program. (Bynum) [BUD 6/7/12] 12-414-1
05. Upcoming Budget Committee agenda items. 02-545-1

FILED  
CITY OF TULSA  
STATE OF OKLAHOMA  
2012 JUN -5 P 4:09  
MICHAEL P. KIER  
CITY CLERK