

NOTICE AND AGENDA

TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING

3:00 PM, Thursday, June 9, 2011

Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103

CHAIR: HENDERSON CO-CHAIR: EAGLETON, BARNES

01. Discussion regarding Community Intervention Center funding needs and the proposed FY2011-12 Budget. (Bynum) [BUD 6/9/11] 11-402-1
02. Discussion regarding the FY2011-12 Budget and Capital Plan, including but not limited to
 - a. Discussion with the Metropolitan Tulsa Transit Authority (MTTA) regarding fuel costs, service levels, and resource needs. (Christiansen)
 - b. Discussion regarding the proposed budget of the Management Review Office (MRO). (Christiansen)
 - c. Discussion with the Legal Department regarding the department's budget and staffing needs. (Trail).
03. Distribution and discussion of the Energy Conservation and Efficiency Plan and the Vehicle Usage Report, as required by Title 12 of Tulsa Revised Ordinances. [BUD 5/27/10] 10-172-33
04. Upcoming Budget Committee agenda items. 02-545-1

FILED
CITY OF TULSA
STATE OF OKLAHOMA
JUN -7 P 4:31
MICHAEL P. RIER
CITY CLERK