

NOTICE AND AGENDA

TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING

10:00 AM, Thursday, June 4, 2015

Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103

CHAIR: LAKIN CO-CHAIR:

01. Technical corrections to the proposed FY 2015-16 Budget and Capital Plan. 15-490-1
02. Discussion with the Director of the Water and Sewer Department or his designee regarding proposed water and sewer rate increases. 15-541-1
03. Discussion with the Budget Division Manager or his designee regarding proposed FY16 General Fund expenditures that might be deferred until a mid-year review. (Bynum). 15-540-1
04. Resolution providing that that the Mayor and Council will review revenue estimates quarterly to determine if additional priorities may be funded during the fiscal year, and identifying priorities as of the adoption of the fiscal year 2016 budget. 15-539-1
05. Discussion regarding the Proposed FY2015-16 Budget & Capital Plan, and discussion regarding City Councilors' proposals to add, delete, increase, or decrease programs or amounts. [Budget 05/21/2015] 15-370-1
06. Upcoming Budget Committee agenda items. 02-545-1

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MICHAEL P. KIER
CITY CLERK