

NOTICE AND AGENDA

TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING

10:00 AM, Thursday, June 18, 2015

Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103

CHAIR: LAKIN CO-CHAIR:

01. Discussion with the Administration, including the Director of Finance, Community Intervention Center, Youth Services, and the Mayor or his designee, regarding proposed funding and staffing for the Tulsa Area Community Intervention Center for Fiscal Year 2016. (Gilbert) 15-552-1
02. Resolution providing that the Mayor and Council will review revenue estimates quarterly to determine if additional priorities may be funded during the fiscal year, and identifying priorities as of the adoption of the fiscal year 2016 budget. [BUD 6/4/15; BUD 6/11/15]15-539-1
03. Discussion with the Mayor or his designee regarding proposed FY 16 General Fund expenditures that might be deferred until a midyear review, if a more conservative revenue projection is adopted. (Bynum). [BUD 6/18/15] 15-625-1
04. Discussion regarding the Proposed FY2015-16 Budget & Capital Plan, and discussion regarding City Councilors' proposals to add, delete, increase, or decrease programs or amounts. [BUD 05/21/2015; BUD 6/4/15; BUD 6/11/15; BUD 6/18/15; CC 6-18/15] 15-370-1
05. Upcoming Budget Committee agenda items. 02-545-1

FILED
CITY OF TULSA
STATE OF OKLAHOMA
2015 JUN 16 PM 4 05
MICHAEL P. KIER
CITY CLERK