

Ordinance

Version 3.7 released on 7/1/25



CITY COUNCIL USE ONLY Date Received: _____ Committee Date: _____ 1 st Agenda Date: _____	Tracking #: _____ Committee: _____ Hearing Date: _____ 2 nd Agenda Date: _____	CITY CLERK USE ONLY <input type="checkbox"/> Scanned Date: <u>09.17.2025</u> <input type="checkbox"/> Posted Item #: <u>2509.02394</u>
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All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email jlmoore@cityoftulsa.org	Phone (918) 596-7809
Subject (Description) Public Works Graffiti Abatement Enclosed Trailer, Fund 477	Ordinance Type Budget Amendment		
Section	Township	Range	Lot
Block	Address		BA / CT Number BA477 3872
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Funding Source(s)

Short Term Capital Fund 477 Public Works Dept Capital Outlay:	\$56,000.00
TOTAL:	\$56,000.00

Department: <u>Christy Braggall</u> Legal: _____ Board: _____ Mayor: Other: _____	Date: <u>Sep 15, 2025</u> Date: _____ Date: _____ Date: <u>SEP 17 2025</u> Date: _____
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Background Information
Public Works Graffiti Abatement Enclosed Trailer

This action will appropriate \$56,000 from unappropriated fund balance in the Short Term Capital Fund (Fund 477), within the Public Works department (department 32), for the purchase of an enclosed trailer outfitted with necessary equipment to support the additional graffiti abatement crew added in the FY26 adopted budget. The \$100,000 of funding provided in the adopted budget covered personal services of \$82,000 (for two crew positions) and materials and supplies of \$18,000. In addition to these expenses, graffiti abatement crews need a truck and trailer to perform their work. The department looked at surplus inventory to provide the truck and trailer but appropriate equipment was not available. Public Works was able to cover the expense for the truck by recognizing savings from the purchase of another piece of equipment in fund 477. Additional savings for the enclosed trailer and related upfitting equipment was not available.

Summation of the Requested Action
Request Mayor and Council approve the attached Council Budget Amendment Ordinance Public Works Graffiti Abatement Enclosed Trailer BA477 - \$56,000.00

Emergency Clause? **Reason for Emergency Clause**

Yes

No

Post Execution Processing <input type="checkbox"/> Mail vendor copy (add'l signature copies attached) <input type="checkbox"/> Must be filed with other governmental entity <input type="checkbox"/> Add'l governmental entity approval(s) required	Additional Routing and Processing Details Set to Original Budget. No to all
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(Published in the Tulsa World

_____, 2025)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2025-26 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FIFTY-SIX THOUSAND DOLLARS AND ZERO CENTS (\$56,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE SHORT TERM CAPITAL FUND (FUND 477) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2025-26 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Fifty-Six Thousand Dollars and Zero Cents (\$56,000.00), recognized from Unappropriated Fund Balance within the Short Term Capital Fund (Fund 477) as follows:

**SHORT TERM CAPITAL FUND
(FUND 477)**

PUBLIC WORKS DEPARTMENT

Capital Outlay	\$	56,000.00
TOTAL DEPARTMENT CHANGE	\$	<u>56,000.00</u>
TOTAL FUND CHANGE	\$	<u>56,000.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____

Date

Chair of the Council

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at
Date

Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney