

Ordinance

Version 3.2 released on 8/3/21

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

**CITY COUNCIL USE ONLY**

Date Received: _____
 Committee Date: _____
 1st Agenda Date: _____

Tracking #: _____
 Committee: _____
 Hearing Date: _____
 2nd Agenda Date: _____

CITY CLERK USE ONLY

☐ Scanned Date: 03.30.2022
☐ Posted Item #: 2203.00624

*All department items requiring Council approval must be submitted through the Mayor's Office.***Primary Details**

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Keith Eldridge	Email KEldridge@cityoftulsa.org	Phone 918-596-7589
Subject (Description) Parks Community Programming Initiative		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA1651264
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Budget

Funding Source(s)

Non-Grant Misc Special Revenue Fund 165/Parks Dept/Parks Community Programming /2249TH0002:: \$100,000.00

TOTAL: \$100,000.00

Approvals




 Department: _____
 Legal: _____
 Board: _____
 Mayor: 
 Other: _____

Date: 3/27/2022
 Date: _____
 Date: MAR 30 2022
 Date: _____
 Date: _____

Policy Statement

Background Information

This funding is a \$100,000.00 donation from Tulsa Community Foundation for the first year of a three year commitment. The donation is for one year of salary for a Programming position within the Parks Department, \$70,000 for personal services \$11,000.00 for materials and supplies and \$19,000.00 for other services for events, class instructors and materials. The initiative is geared toward development of programming in underserved parts of the community. The donation of \$100,000.00 has been received and deposited.

Summation of the Requested Action

Request the Mayor and Council approve this ordinance appropriating \$100,000.00. Request waiver of Council rules of the first read.

Emergency Clause?

- ☒ Yes
- ☐ No

Reason for Emergency Clause

Request emergency clause to allow Parks Department to post position more quickly to roll the program out to the underserved parts of the community.

Processing Information for City Clerk's Office

Post Execution Processing

- ☐ Mail vendor copy (addt'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Addt'l governmental entity approval(s) required

Additional Routing and Processing Details

Yes to original budget.

(Published in the Tulsa World

_____, 2022)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2021-22 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND IT IS HEREBY AMENDED TO RECOGNIZE AND MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED THOUSAND DOLLARS (\$100,000.00) FROM THE NON-GRANT MISC SPECIAL REVENUE FUND (FUND NO. 165), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2021-22 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to recognize and make supplemental appropriations of One Hundred Thousand Dollars (\$100,000.00) from the Non-Grant Misc. Special Revenue Fund (Fund 165), as follows:

NON-GRANT MISC SPECIAL REVENUE FUND (FUND 165)

Parks Department

Personal Services	\$ 70,00000
Materials and Supplies	11,000.00
Other Supplies	<u>19,000.00</u>
Total Increase	<u>\$100,000.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date

Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

Mayor G. T. Bynum

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at _____
Date Time

Mayor (Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney