

Report or Study

Version 1.3 released on 8/3/21

New form to be used for various reports and/or studies for the
Mayors Review/Approval.



CITY COUNCIL USE ONLY Date Received: _____ Committee Date: _____ 1 st Agenda Date: _____	Tracking #: _____ Committee: _____ Hearing Date: _____ 2 nd Agenda Date: _____	CITY CLERK USE ONLY <input type="checkbox"/> Scanned <input type="checkbox"/> Posted Date: <u>02.16.2022</u> Item #: <u>2202.00343</u>
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All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department <u>Finance</u>	Contact Name Gary Hamer	Email ghamer@cityoftulsa.org
Report/Study Date 2/10/22	Report/Study Name HUD Funding Recommendations for the Program Year 2022-2023	Phone 9185967573

Budget

Funding Source(s)

TOTAL:

Approvals

Department: <u>See Attached</u>	Date: _____
Legal: <u>See Attached</u>	Date: _____
Board: _____	Date: _____
Mayor: <u>[Signature]</u>	Date: <u>FEB 16 2022</u>
Other: _____	Date: _____

Summary

Background Information

In accordance with Title 12, Chapter 8, TRO, please find attached the Committee's funding recommendations for your review and recommendation. Section 804, Paragraph F (7), states within 10 business days of being placed on the Mayor's agenda the Mayor may review the recommendations and submit them to the City Council or may recommend changes and submit them to the City Council. Recommended changes to funding recommendations submitted by the Mayor must meet at least one of the annual priorities set by the Development Committee for the program year being approved and provide a written justification for the change. Attached is a memo dated February 10, 2022 for the Mayor's consideration and to begin the ten business day review.

Summation of the Requested Action

It is requested that the Mayor approve recommendations or make suggested changes and forward to the City Council for review and consideration.

Other Pertinent Details

Processing Information for City Clerk's Office

Post Execution Processing

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

Additional Routing and Processing Details

Please return a copy to Grants Administration. Thank you!

Report or Study

Version 1.3 released on 8/3/21

CITY COUNCIL USE ONLY

Date Received: _____
Committee Date: _____
1st Agenda Date: _____

Tracking #: _____
Committee: _____
Hearing Date: _____
2nd Agenda Date: _____

Scanned
 Posted

CITY CLERK USE ONLY

Date: _____
Item #: _____

All department items requiring Council approval must be submitted through the Mayor's Office.

Board Approval

Other Board Name _____

City Council Approval
 Yes No

Department: Finance

Contact Name
Gary Hamer

Email
ghamer@cityoftulsa.org

Phone
9185967573

Report/Study Date
2/10/22

Report/Study Name
HUD Funding Recommendations for the Program Year 2022-2023

Funding Source(s)

Department: Finance
Legal: _____
Board: _____
Mayor: _____
Other: _____

TOTAL:

Date: Feb 11, 2022
Date: 2-14-22
Date: _____
Date: _____

Background Information

In accordance with Title 12, Chapter 8, TRO, please find attached the Committee's funding recommendations for your review and recommendation. Section 804, Paragraph F (7), states within 10 business days of being placed on the Mayor's agenda the Mayor may review the recommendations and submit them to the City Council or may recommend changes and submit them to the City Council. Recommended changes to funding recommendations submitted by the Mayor must meet at least one of the annual priorities set by the Development Committee for the program year being approved and provide a written justification for the change. Attached is a memo dated February 10, 2022 for the Mayor's consideration and to begin the ten business day review.

Summation of the Requested Action

It is requested that the Mayor approve recommendations or make suggested changes and forward to the City Council for review and consideration.

Other Pertinent Details

Post Execution Processing


- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

Additional Routing and Processing Details

Please return a copy to Grants Administration. Thank you!

DATE: February 16, 2022

TO: Lori Decter Wright, Chair of City Council (District 7)
Crista Patrick, Vice-Chair of City Council (District 3)
Vanessa Hall-Harper, Councilor District 1
Jeannie Cue, Councilor District 2
Kara Joy McKee, Councilor District 4
Mykey Arthrell-Knezek, Councilor District 5
Connie Dodson, Councilor District 6
Phil Lakin, Jr., Councilor District 8
Jayme Fowler, Councilor District 9

FROM: Hon. G.T. Bynum, Mayor of Tulsa 

SUBJECT: HUD Funding Recommendations for Program Year 2022-2023

CC: Cassia Carr, Deputy Mayor
James Wagner, Director, Finance Department
Gary Hamer, Manager, Capital Planning and Grants

Pursuant to Tulsa Revised Ordinances, Title 12, Chapter 8, Subsection 804(F)(7), attached are my recommend changes, to the HUD Community Development Committee's HUD Funding Recommendations for Program Year 2022-2023.

A Summary of the Changes are listed below:

- Decrease recommended CDBG funding for the City of Tulsa Working in Neighborhoods Emergency Repair Program from \$800,000 to \$618,405. **(-\$181,595)**
- Increase recommended CDBG funding for the City of Tulsa Streets and Stormwater Crosbie Heights Sidewalks Project from \$161,351 to \$342,946. **(\$181,595)**

Justification for Change

In April 2021 Crosbie Heights was announced as the first neighborhood selected to participate in the Vibrant Neighborhoods Partnership, a holistic neighborhood revitalization program aimed at improving neighborhood conditions and resident satisfaction.

The program will align resources from City departments, community partners, and neighborhood leaders to focus support on each participating neighborhood for at least three years. A targeted plan of action identified improvements to pedestrian and transit safety, connectivity, and access as a major need. These recommended changes will allow the City to honor its commitment to this program by fully funding the sidewalks installation. The project is eligible under the 2020-2024 Priority Need – Public Facilities and Infrastructure Improvements

Should you require any additional information or other supporting documentation, please don't hesitate to contact my Office.

HOPWA

#	Agency	Project/Activity/Program	Amount Requested	Average Score	HUD CDC Recommended Funding
1	HIV Resource Consortium, Inc. DBA TulsaCARES	Housing Care Program	\$646,554	Renewal-Yr3	\$646,554
		Total Requested for HOPWA	\$646,554		\$646,554
		Total Admin for HOPWA	\$19,996		\$19,996
		Total Available for HOPWA*	\$666,550		\$666,550

Mayor Approved / Recommended Funding	Increase/Decrease
\$646,554	\$0
\$646,554	\$0
\$19,996	\$0
\$666,550	\$0

ESG

#	Agency	Project/Activity/Program	Amount Requested	Average Score	HUD CDC Recommended Funding
1	Center for Housing Solutions	Sharelink	\$9,064	NA	\$28,192
		Total Available for ESG HMIS	\$9,064		\$28,192
		Total Requested for ESG Rapid Rehousing	\$0		\$0
		Total Requested for ESG Homelessness Prevention	\$70,000		\$70,000

Mayor Approved / Recommended Funding	Increase/Decrease
\$28,192	\$0
\$0	\$0
\$0	\$0
\$70,000	\$0

PY 22 Rapid Rehousing & Homeless Prevention Available

1	Salvation Army	Intensive Homelessness Prevention Program	\$50,000	22.2	\$50,000
2	Family Safety Center	Hope Project	\$20,000	20.4	\$20,000
		Total Requested for ESG Homelessness Prevention	\$70,000		\$70,000
		Total Requested for ESG Shelter & Street Outreach	\$543,330		\$543,330
1	Legal Aid Services of Oklahoma, Inc.	Homeless Legal Assistance Project	\$28,000	23.8	\$27,400
2	Youth Services of Tulsa	Adolescent Emergency Shelter	\$60,000	23.6	\$58,000
3	Domestic Violence Intervention Services	Emergency Shelter Advocacy	\$55,330	23.2	\$47,400
4	Tulsa Day Center	Tulsa Day Center Shelter Operations	\$75,000	20.4	\$48,475
1	Center for Housing Solutions	Street Outreach	\$325,000	19.6	\$0

\$70,000	\$0
\$50,000	\$0
\$20,000	\$0
\$70,000	\$0
\$27,400	\$0
\$58,000	\$0
\$47,400	\$0
\$48,475	\$0
\$0	\$0

PY 22 ESG Shelter & Street Outreach Available @ 60%

Total Requested for ESG	\$181,275
Total Admin for ESG	\$22,659
Total Available for ESG	\$302,126

\$181,275	\$0
\$22,659	\$0
\$302,126	\$0

HOME

#	Agency	Project/Activity/Program	Amount Requested	Average Score	HUD CDC Recommended Funding
1	City of Tulsa Working in Neighborhoods (WIN)	Homeowner Rehabilitation	\$700,000	N/A	\$420,001
2	Tulsa Habitat for Humanity	Down Payment Assistance Program	\$220,000	23.8	\$0
3	Mental Health Association OK	Belle Arms & Southwind Apartments Rehabilitation	\$973,040	21.8	\$973,000
4	Housing Partners of Tulsa	Down Payment Assistance Program	\$250,000	20.8	\$245,164
Total Requested for HOME					\$1,638,165

CHDO Projects					
Total Admin for HOME			\$178,730		\$0
1	Vintage Housing, Inc.	Country Oaks Apartments Rehabilitation	\$1,000,000	20	\$320,629
PY22 CHDO Requirement (15%)			\$320,629		\$0
Total Available for HOME*			\$2,137,524		\$0

Mayor Approved / Recommended Funding	Increase/Decrease
\$420,001	\$0
\$0	\$0
\$973,000	\$0
\$245,164	\$0
\$1,638,165	\$0

\$178,730	\$0
\$320,629	\$0
\$320,629	\$0
\$2,137,524	\$0

CDBG Economic & Physical Development

#	Agency	Project/Activity/Program	Amount Requested	Average Score	HUD CDC Recommended Funding
1	City of Tulsa Streets & Stormwater Dept.	Crosbie Heights Sidewalks	\$342,946	N/A	\$161,351
2	City of Tulsa Working in Neighborhoods	WIN Housing Services - Project Delivery Cost ER & HM	\$378,560	N/A	\$410,000
3	City of Tulsa Working in Neighborhoods	Emergency Repairs Program	\$900,000	N/A	\$800,000
4	City of Tulsa Working in Neighborhoods	WIN - Demolition	\$600,000	N/A	\$350,000
5	Tulsa Housing Authority	Choice Neighborhood Year 4 of 6 Year Commitment	\$335,000	N/A	\$335,000
Total Requested for Non-Competitive CDBG			\$2,556,506		\$0
Total Available for Non-Competitive CDBG			\$2,056,351		\$0

1	Tulsa Economic Development Corp	Small Business Loan Fund	\$1,000,000	20.6	\$500,000
2	Tulsa Rt 66 Main Street	Microenterprise Program	\$40,000	16.8	\$40,000
1	Tulsa Childrens Coalition	Playground Safety Upgrades at Disney Preschool	\$200,000	26.4	\$100,000
2	Life Senior Services, Inc.	Roma Berry Center for Seniors	\$1,000,000	18.8	\$440,299
3	Housing Partners of Tulsa	Down Payment Assistance Project Delivery	\$75,000	18.4	\$50,000
4	Area Councils for Community Action, Inc.	Housing Energy Conservation	\$100,000	8.2	\$50,000

Total Requested for Competitive CDBG Economic & Physical Development					
Total Available for Competitive CDBG Economic & Physical Development			\$2,415,000		\$0
Total Available CDBG Physical and Economic Development			\$1,180,299		\$0
			\$3,236,650		\$0

Mayor Approved / Recommended Funding	Increase/Decrease
\$342,946	\$181,595
\$410,000	\$0
\$618,405	-\$181,595
\$350,000	\$0
\$335,000	\$0
\$2,056,351	\$0

\$500,000	\$0
\$40,000	\$0
\$100,000	\$0
\$440,299	\$0
\$50,000	\$0
\$50,000	\$0
\$1,180,299	\$0
\$3,236,650	\$0

CDBG Essential Services

#	Agency	Project/Activity/Program	Requested	Avg Score	HUD CDC Recommended Funding	Increase/Decrease
1	Community Action Project of Tulsa County	Frost Early Childhood Education Center	\$50,000	24.6	\$41,420	\$0
2	Tulsa Speech and Hearing Association	Deaf Services Program	\$42,280	24.2	\$41,250	\$0
3	Morton Comprehensive Health Services	Increasing Health & Wellness Through Transportation	\$34,955	23.8	\$34,955	\$0
4	Girl Scouts of Eastern OK	Staff-Led Troops	\$44,875	23.8	\$36,250	\$0
5	Youth Services of Tulsa	Transitional Living Program for Homeless Youth	\$50,000	23.6	\$36,250	\$0
6	Resonance Center for Women	Prison to Community Reentry Services	\$50,000	23.6	\$36,250	\$0
7	Center for Employment Opportunities	City of Tulsa Re-entry Project	\$30,000	23.6	\$30,000	\$0
8	Camp Fire Green Country, Inc.	Camp Fire Community Building Clubs	\$50,000	23.4	\$36,250	\$0
9	Youth At Heart	Equipping Youth For Success	\$50,000	23.4	\$36,250	\$0
10	Madison Strategies Group	City of Tulsa WorkAdvance	\$50,000	23.2	\$36,250	\$0
11	Domestic Violence Intervention Services	Court Advocacy for Victims of Domestic and Sexual Violence	\$50,000	23.0	\$31,250	\$0
12	Salvation Army Tulsa Area Command	Emergency Shelter & Feeding Program	\$50,000	23.0	\$31,250	\$0
13	Tulsans Operating in Unity Creating Hope	TheZone Academy HOPE Center	\$50,000	22.8	\$26,250	\$0
14	Tulsa Day Center	Free Nurses' Clinic	\$50,000	22.4	\$26,250	\$0
15	YWCA Tulsa	Employment Services for Immigrants and Refugees	\$50,000	20.6	\$20,250	\$0
16	Meals on Wheels of Metro Tulsa	Home Meal Delivery Program	\$50,000	20.4	\$20,250	\$0
17	Global Gardens	Gardening for Health & Resilience	\$21,259	20.4	\$20,250	\$0
18	Housing Partners of Tulsa	Housing Counseling	\$50,000	19.8	\$20,250	\$0
19	Operation Aware	Prevention Education for High-Need Schools	\$43,598	19.4	\$0	\$0
Total Requested for CDBG Public Service			\$866,967			
CDBG Public Service allocation (15% of award)			\$540,875			

Total Requested for CDBG \$5,838,473

Total Admin for CDBG \$721,167

Estimated PY22 Allocation \$3,605,836

Carryover Funds/Program Income \$892,856

Total Available for CDBG \$4,498,692

Total HUD Grants Available \$7,604,892

Total HUD Grants Allocated \$7,604,892

Unallocated Funds \$0

Total \$7,604,892

Mayor Approved / Recommended Funding	Increase/Decrease
\$41,420	\$0
\$41,250	\$0
\$34,955	\$0
\$36,250	\$0
\$36,250	\$0
\$36,250	\$0
\$30,000	\$0
\$36,250	\$0
\$36,250	\$0
\$36,250	\$0
\$31,250	\$0
\$26,250	\$0
\$20,250	\$0
\$20,250	\$0
\$0	\$0
\$0	\$0
\$540,875	\$0

\$721,167

\$4,498,692

\$7,604,892

\$7,604,892

\$0

\$7,604,892

EXHIBIT A

**City of Tulsa 2022 Program Year Annual Action
Plan – Contingency
Provisions**

City of Tulsa 2022 Program Year Annual Action Plan – Contingency Provisions

To account for potential changes to the projected HUD Program Year 2022 (PY22) block grants allocations, the City of Tulsa is recommending the following contingency provisions;

REDUCED ALLOCATIONS - If P2022 allocation are lower than projected, the City will make the provision in the order listed below until all funds have been allocated;

Community Development Block Grant (CDBG)

- Fund admin cost at recommend amount or at 20% of grant allocation, whichever is lesser
- Fund City of Tulsa Sidewalk project to recommended level
- Fund City of Tulsa Working in Neighborhoods (WIN) programs to recommended level
- Fund Housing Authority of the City of Tulsa Choice Neighborhood commitment
- Fund Down Payment Assistance (DPA) Project Delivery program to recommended level, but no more than 20% of HOME allocation
- Fund Small Business Loan Fund project to recommended level
- Proportionally decreased all remaining Physical and Economic Development projects
- Reduce Public Service funds available to approved 15% of allocation; fund Public Service projects up to recommended amount starting with the highest scoring application until funds run out.
 - No projects funded with less than \$20,000. Any balances of less than \$20,000 will be equally divided among funded projects.

HOME investment Partnership Program

- Reduce administration costs to the maximum allowable 10% of grant allocations
- Fund PY22 CHDO Project to required 15% of grant allocation
- Fund City of Tulsa Working in Neighborhoods (WIN) programs to recommended level
- Fund Down Payment Assistance (DPA) project to recommended level
- Proportionally decreased all remaining HOME funded activities to the nearest \$100

Emergency Solutions Grant (ESG)

- Reduce administration costs to the maximum allowable of grant allocations
- Decrease Shelter and Street Outreach available amount to maximum 60% allowable. Proportionally decrease all funded activities from the estimated funding levels to the nearest \$100, to match actual allocation amounts.
- Proportionally decrease all other ESG funded activities to the nearest \$100 from the estimated funding levels to match actual allocation amounts.

Housing Opportunities for People with HIV/AIDS (HOPWA)

- Reduce administration costs to the maximum allowable of grant allocations
- Proportionally decrease all funded activities from the estimated funding levels to match actual allocation amounts.

INCREASED ALLOCATIONS - If PY22 allocations are higher than projected, the City will make the provision in the order listed below until all funds have been allocated;

Community Development Block Grant (CDBG)

- Increase administration costs to the maximum allowable 20% of grant allocations (If required)
- ~~Fund PY22 City of Tulsa sidewalks project up to requested amount~~
- [Fund City of Tulsa Working in Neighborhoods \(WIN\) programs to requested amount](#)
- Fund PY22 Life Senior Services project up to up to requested amount
- Fund PY22 Tulsa Children's Coalition project up to requested amount
- Fund TEDC Small Business Loan Program up to requested amount
- Increase Public Service projects up to maximum allowed 15%. Increase funded projects up to requested amount starting with the highest scoring project
- Proportionally increase all remaining Physical and Economic Development projects

If Grants Administration is unable to enter into an agreement with a subrecipient recommended for PY22 CDBG funds, these funds will be reallocated to project in the order listed above.

HOME investment Partnership Program

- Increase administration costs to the maximum allowable 10% of grant allocations (If required)
- Increase CHDO project up to the required amount 15%
- Fund PY22 Housing Partners of Tulsa project up to requested amount
- Fund PY22 Mental Health Association OK project up to requested amount
- Increase CHDO project up to the required amount
- Remaining unallocated funds will be reallocated during an off-cycle process or during PY23 allocation process.

Emergency Solutions Grant (ESG)

- Increase administration costs to the maximum 7.5% allowable of grant allocations

- Increase Shelter and Street Outreach available amount up to maximum 60% allowable. Proportionally increase all funded activities from the estimated funding levels to the nearest \$100, to match actual allocation amounts. Increase HMIS funding

Housing Opportunities for People with HIV/AIDS (HOPWA)

- Increase administration costs to the maximum 3% allowable of grant allocations
- Proportionally increase all funded activities from the estimated funding levels to match actual allocation amounts.

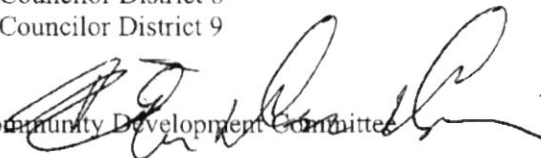


**MEMORANDUM
HUD COMMUNITY
DEVELOPMENT COMMITTEE**

DATE: February 10, 2022

TO: Hon. G.T. Bynum, Mayor of Tulsa

Lori Deeter Wright, Chair of City Council (District 7)
Crista Patrick, Vice-Chair of City Council (District 3)
Vanessa Hall-Harper, Councilor District 1
Jeannie Cue, Councilor District 2
Kara Joy McKee, Councilor District 4
Mykey Arthrell-Knezek, Councilor District 5
Connie Dodson, Councilor District 6
Phil Lakin, Jr., Councilor District 8
Jayme Fowler, Councilor District 9

FROM: Calvin Moniz
Chair, HUD Community Development Committee 

SUBJECT: HUD Funding Recommendations for Program Year 2022-2023

CC: Cassia Carr, Deputy Mayor
James Wagner, Director, Finance Department
Gary Hamer, Manager, Capital Planning and Grants

During meetings of the HUD Community Development Committee, held February 1, 2022 and February 10, 2022 in the One Technology Center City Council Chambers, the Committee approved funding recommendations for Program Year 2022 Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Housing Opportunities for Persons with Aids (HOPWA) and Emergency Solution Grant (ESG) Funds. After thorough review of the applications, the Committee believes these recommendations are in accordance with priorities of the Consolidated and Annual Action Plan.

In accordance with Title 12, Chapter 8, Tulsa Revised Ordinances, please find attached the Committee's funding recommendations for your review and recommendation. Section 804, Paragraph F (7), states within ten (10) business days of being placed on the Mayor's agenda the Mayor may review the recommendations and submit them to the City Council or may recommend changes and submit them to the City Council. Recommended changes to funding recommendations submitted by the Mayor must meet at least one (1) of the annual priorities set by the Development Committee for the program year being approved and provide a written justification for the change.

Should you require any additional information or other supporting documentation, please contact Grants Administration at (918) 596-9084. Thank you.

HOPWA

#	Agency	Project/Activity/Program	Amount Requested	Average Score	Recommended Funding
1	HIV Resource Consortium, Inc. DBA TulsaCARES	Housing Care Program	\$646,554	Renewal-Yr3	\$646,554
Total Requested for HOPWA			\$646,554		\$646,554
Total Admin for HOPWA			\$19,996		\$19,996
Total Available for HOPWA*			\$666,550		\$666,550

ESG

#	Agency	Project/Activity/Program	Amount Requested	Average Score	Recommended Funding
1	Center for Housing Solutions	Sharelink	\$9,064	NA	\$28,192
Total Available for ESG HMIS			\$9,064		\$28,192
1		Total Requested for ESG Rapid Rehousing	\$0		\$0
1		Total Requested for ESG Rapid Rehousing	\$0		\$0

1	Salvation Army	Intensive Homelessness Prevention Program	\$50,000	22.2	\$50,000
2	Family Safety Center	Hope Project	\$20,000	20.4	\$20,000
Total Requested for ESG Homelessness Prevention			\$70,000		\$70,000
PY 22 Rapid Rehousing & Homeless Prevention Available			\$89,128		\$70,000

1	Legal Aid Services of Oklahoma, Inc.	Homeless Legal Assistance Project	\$28,000	23.8	\$27,400
2	Youth Services of Tulsa	Adolescent Emergency Shelter	\$60,000	23.6	\$58,000
3	Domestic Violence Intervention Services	Emergency Shelter Advocacy	\$55,330	23.2	\$47,400
4	Tulsa Day Center	Tulsa Day Center Shelter Operations	\$75,000	20.4	\$48,475
1	Center for Housing Solutions	Street Outreach	\$325,000	19.6	\$0
Total Requested for ESG Shelter & Street Outreach			\$543,330		

PY 22 ESG Shelter & Street Outreach Available @ 60%			\$181,275		\$181,275
Total Requested for ESG			\$622,394		
Total Admin for ESG			\$22,659		\$22,659
Total Available for ESG			\$302,126		\$302,126

HOME

#	Agency	Project/Activity/Program	Amount Requested	Average Score	Recommended Funding
1	City of Tulsa Working in Neighborhoods (WIN)	Homeowner Rehabilitation	\$700,000	N/A	\$420,001
2	Tulsa Habitat for Humanity	Down Payment Assistance Program	\$220,000	23.8	\$0
3	Mental Health Association OK	Belle Arms & Southwind Apartments Rehabilitation	\$973,040	21.8	\$973,000
4	Housing Partners of Tulsa	Down Payment Assistance Program	\$250,000	20.8	\$245,164
Total Requested for HOME			\$1,893,040		\$1,638,165

Total Admin for HOME **\$178,730**

1	Vintage Housing, Inc.	Country Oaks Apartments Rehabilitation	\$1,000,000	20	\$320,629
PY22 CHDO Requirement (15%)			\$320,629		\$320,629

Total Available for HOME* **\$2,137,524**

CDBG Economic & Physical Development

#	Agency	Project/Activity/Program	Amount Requested	Average Score	Recommended Funding
1	City of Tulsa Streets & Stormwater Dept.	Crosbie Heights Sidewalks	\$342,946	N/A	\$161,351
2	City of Tulsa Working in Neighborhoods	WIN Housing Services - Project Delivery Cost ER & HM	\$378,560	N/A	\$410,000
3	City of Tulsa Working in Neighborhoods	Emergency Repairs Program	\$900,000	N/A	\$800,000
4	City of Tulsa Working in Neighborhoods	WIN - Demolition	\$600,000	N/A	\$350,000
5	Tulsa Housing Authority	Choice Neighborhood Year 4 of 6 Year Commitment	\$335,000	N/A	\$335,000
Total Requested for Non Competitive CDBG			\$2,556,506		
Total Available for Non-Competitive CDBG			\$2,056,351		\$2,056,351

1	Tulsa Economic Development Corp	Small Business Loan Fund	\$1,000,000	20.6	\$500,000
2	Tulsa Rt 66 Main Street	Microenterprise Program	\$40,000	16.8	\$40,000
1	Tulsa Childrens Coalition	Playground Safety Upgrades at Disney Preschool	\$200,000	26.4	\$100,000
2	Life Senior Services, Inc.	Roma Berry Center for Seniors	\$1,000,000	18.8	\$440,299
3	Housing Partners of Tulsa	Down Payment Assistance Project Delivery	\$75,000	18.4	\$50,000
4	Area Councils for Community Action, Inc.	Housing Energy Conservation	\$100,000	8.2	\$50,000

Total Requested for Competitive CDBG Economic & Physical Development

Total Available for Competitive CDBG Economic & Physical Development			\$1,180,299		\$1,180,299
Total Available CDBG Physical and Economic Development			\$3,236,650		\$3,236,650

CDBG Essential Services

#	Agency	Project/Activity/Program	Requested	Avg Score	Recommended Funding
1	Community Action Project of Tulsa County	Frost Early Childhood Education Center	\$50,000	24.6	\$41,420
2	Tulsa Speech and Hearing Association	Deaf Services Program	\$42,280	24.2	\$41,250
3	Morton Comprehensive Health Services	Increasing Health & Wellness Through Transportation	\$34,955	23.8	\$34,955
4	Girl Scouts of Eastern OK	Staff-Led Troops	\$44,875	23.8	\$36,250
5	Youth Services of Tulsa	Transitional Living Program for Homeless Youth	\$50,000	23.6	\$36,250
6	Resonance Center for Women	Prison to Community Reentry Services	\$50,000	23.6	\$36,250
7	Center for Employment Opportunities	City of Tulsa Re-entry Project	\$30,000	23.6	\$30,000
8	Camp Fire Green Country, Inc.	Camp Fire Community Building Clubs	\$50,000	23.4	\$36,250
9	Youth At Heart	Equipping Youth For Success	\$50,000	23.4	\$36,250
10	Madison Strategies Group	City of Tulsa WorkAdvance	\$50,000	23.2	\$36,250
11	Domestic Violence Intervention Services	Court Advocacy for Victims of Domestic and Sexual Violence	\$50,000	23.0	\$31,250
12	Salvation Army Tulsa Area Command	Emergency Shelter & Feeding Program	\$50,000	23.0	\$31,250
13	Tulsans Operating in Unity Creating Hope	TheZone Academy HOPE Center	\$50,000	22.8	\$26,250
14	Tulsa Day Center	Free Nurses' Clinic	\$50,000	22.4	\$26,250
15	YWCA Tulsa	Employment Services for Immigrants and Refugees	\$50,000	20.6	\$20,250
16	Meals on Wheels of Metro Tulsa	Home Meal Delivery Program	\$50,000	20.4	\$20,250
17	Global Gardens	Gardening for Health & Resilience	\$21,259	20.4	\$20,250
18	Housing Partners of Tulsa	Housing Counseling	\$50,000	19.8	\$0
19	Operation Aware	Prevention Education for High-Need Schools	\$43,598	19.4	\$0
Total Requested for CDBG Public Service			\$866,967		
CDBG Public Service allocation (15% of award)			\$540,875		

Total Requested for CDBG \$5,838,473

Total Admin for CDBG \$721,167

Estimated PY22 Allocation \$3,605,836
Carryover Funds/Program Income \$892,856

Total Available for CDBG \$4,498,692

Total HUD Grants Available \$7,604,892

Total HUD Grants Allocated \$7,604,892

Unallocated Funds \$0

Total \$7,604,892

EXHIBIT A

**City of Tulsa 2022 Program Year Annual Action
Plan – Contingency
Provisions**

City of Tulsa 2022 Program Year Annual Action Plan – Contingency Provisions

To account for potential changes to the projected HUD Program Year 2022 (PY22) block grants allocations, the City of Tulsa is recommending the following contingency provisions;

REDUCED ALLOCATIONS - If P2022 allocation are lower than projected, the City will make the provision in the order listed below until all funds have been allocated;

Community Development Block Grant (CDBG)

- Fund admin cost at recommend amount or at 20% of grant allocation, whichever is lesser
- Fund City of Tulsa Working in Neighborhoods (WIN) programs to recommended level
- Fund Housing Authority of the City of Tulsa Choice Neighborhood commitment
- Fund Down Payment Assistance (DPA) Project Delivery program to recommended level, but no more than 20% of HOME allocation
- Fund Small Business Loan Fund project to recommended level
- Proportionally decreased all remaining Physical and Economic Development projects
- Reduce Public Service funds available to approved 15% of allocation; fund Public Service projects up to recommended amount starting with the highest scoring application until funds run out.
 - No projects funded with less than \$20,000. Any balances of less than \$20,000 will be equally divided among funded projects.

HOME investment Partnership Program

- Reduce administration costs to the maximum allowable 10% of grant allocations
- Fund PY22 CHDO Project to required 15% of grant allocation
- Fund City of Tulsa Working in Neighborhoods (WIN) programs to recommended level
- Fund Down Payment Assistance (DPA) project to recommended level
- Proportionally decreased all remaining HOME funded activities to the nearest \$100

Emergency Solutions Grant (ESG)

- Reduce administration costs to the maximum allowable of grant allocations
- Decrease Shelter and Street Outreach available amount to maximum 60% allowable. Proportionally decrease all funded activities from the estimated funding levels to the nearest \$100, to match actual allocation amounts.
- Proportionally decrease all other ESG funded activities to the nearest \$100 from the estimated funding levels to match actual allocation amounts.

Housing Opportunities for People with HIV/AIDS (HOPWA)

- Reduce administration costs to the maximum allowable of grant allocations
- Proportionally decrease all funded activities from the estimated funding levels to match actual allocation amounts.

INCREASED ALLOCATIONS - If PY22 allocations are higher than projected, the City will make the provision in the order listed below until all funds have been allocated;

Community Development Block Grant (CDBG)

- Increase administration costs to the maximum allowable 20% of grant allocations (If required)
- Fund PY22 City of Tulsa sidewalks project up to requested amount
- Fund Py22 Life Senior Services project up to up to requested amount
- Fund PY22 Tulsa Children's Coalition project up to requested amount
- Fund TEDC Small Business Loan Program up to requested amount
- Increase Public Service project up to maximum allowed 15%. Increase funded projects up to requested amount starting with the highest scoring project
- Proportionally increase all remaining Physical and Economic Development projects

If Grants Administration is unable to enter into an agreement with a subrecipient recommended for PY22 CDBG funds, these funds will be reallocated to project in the order listed above.

HOME investment Partnership Program

- Increase administration costs to the maximum allowable 10% of grant allocations (If required)
- Increase CHDO project up to the required amount 15%
- Fund PY22 Housing Partners of Tulsa project up to requested amount
- Fund PY22 Mental Health Association OK project up to requested amount
- Increase CHDO project up to the required amount
- Remaining unallocated funds will be reallocated during an off-cycle process or during PY23 allocation process.

Emergency Solutions Grant (ESG)

- Increase administration costs to the maximum 7.5% allowable of grant allocations
- Increase Shelter and Street Outreach available amount up to maximum 60% allowable. Proportionally increase all funded activities from the estimated funding levels to the nearest \$100, to match actual allocation amounts.
- Increase HMIS funding

Housing Opportunities for People with HIV/AIDS (HOPWA)

- Increase administration costs to the maximum 3% allowable of grant allocations
- Proportionally increase all funded activities from the estimated funding levels to match actual allocation amounts.