

Resolution

Version 2.3 released on 8/3/21
Use for all types of Resolutions



CITY COUNCIL USE ONLY

Date Received: _____
Committee Date: _____
1st Agenda Date: _____

Tracking #: _____
Committee: _____
Hearing Date: _____
2nd Agenda Date: _____

CITY CLERK USE ONLY

Scanned Date: 04.06.2022
 Posted Item #: 2204_00666

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Board Approval

Other Board Name

City Council Approval

Yes No

Department: Parks and Recreation
Contact Name: Anna America

Email: AnnaAmerica@cityoftulsa.org

Phone: 918-407-6834

Resolution Type: _____

Owner-Grantor: _____

Amount: _____ Case Number: _____

TMAPC Number: _____ Council District: _____

Description (Subject): Park Project Plan Resolution EO 2019-07

Bid/Project Number: _____

Section: _____ Township: _____

Range: _____ Addition: _____

Lot: _____ Block: _____

Address: _____

Budget

Funding Source(s)

TOTAL:

Enter the funding source(s) using the appropriate Munis funding format: Org (Allocation Code)-Object-Amount (1001211-531401-\$10.00) or Project String-Amount (144104.AbstrTitle5413102.6001-4043122-541102-\$30,000.01)

Approvals

Department: _____
Legal: Jessi Myers
Board: _____
Mayor: [Signature]
Other: _____

Date: 4/4/2022
Date: 4-4-22
Date: _____
Date: APR 06 2022

Policy Statement

Background Information

Resolution by the City Of Tulsa, Oklahoma, approving the Project Plan for the Parks Department Projects included in the 2019 improve our Tulsa 2 Sales Tax Program in the Park Facilities Roof, HVAC, Infrastructure Rehabilitation/Replacement, Security Upgrades Project: and Tennis Court Major Rehabilitation, Repurpose, or Replacement Project: As required by executive order 2019-07 and in accordance with all requirements; and declaring an emergency. The Park Department wishes to seek the appropriation of funds for the projects covered by Executive Order 2019-17. The projects contained in the attached exhibits, as well as the specific monetary amounts applicable to each, are hereby approved for appropriation by the City Council of The City of Tulsa and the Finance Department is authorized to schedule the appropriations for the subject projects in accordance with the most recent appropriation schedule subject to funding availability.

Provide background information on the requested action.

Summation of the Requested Action

Summarize the pertinent details of the requested action.

Emergency Clause?

- Yes
- No

Reason for Emergency Clause

Explain why you are requesting that the City Council approve the action with an emergency clause.

Processing Information for City Clerk's Office

Post Execution Processing

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

Additional Routing and Processing Details

Please send an approved copy to Tcrow@cityoftulsa.org or 1028 E 6th St., Tulsa, OK 74120

(Published In the Tulsa World
_____, 2022)

RESOLUTION _____

A RESOLUTION BY THE CITY OF TULSA, OKLAHOMA, APPROVING THE PROJECT PLAN FOR PARKS DEPARTMENT PROJECTS INCLUDED IN THE 2019 IMPROVE OUR TULSA 2 SALES TAX PROGRAM IN THE PARK FACILITIES ROOF, HVAC, INFRASTRUCTURE REHABILITATION/REPLACEMENT, SECURITY UPGRADES PROJECT; AND TENNIS COURT MAJOR REHABILITATION, REPURPOSE, OR REPLACEMENT PROJECT; AS REQUIRED BY EXECUTIVE ORDER 2019-07 AND IN ACCORDANCE WITH ALL REQUIREMENTS; AND DECLARING AN EMERGENCY.

WHEREAS, Executive Order 2019-07 requires City Council approval of the Facilities Roof, HVAC, Infrastructure Rehabilitation/Replacement, Security Upgrades Project; Upgrade, Add, or Renovate Outdoor Play Amenities Project; and Tennis Court Major Rehabilitation, Repurpose, or Replacement Project; and

WHEREAS, during a public meeting, held on February 16, 2022 the Park Department presented a project plan for the Facilities Roof, HVAC, Infrastructure Rehabilitation/Replacement, Security Upgrades Project; and the Tennis Court Major Rehabilitation, Repurpose, or Replacement Project categories as required by Executive Order 2019-07; and

WHEREAS, the Park Department wishes to seek the appropriation of funds for the projects covered by Executive Order 2019-07; and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL AND THE MAYOR OF THE CITY OF TULSA, OKLAHOMA:

Section 1: That the projects contained in the attached exhibits, as well as the specific monetary amounts applicable to each, are hereby approved for appropriation by the City Council of the City of Tulsa and that the Finance Department is authorized to schedule the appropriations for the subject projects in accordance with the most recent appropriation schedule subject to funding availability.

ADOPTED by the Council: _____
Date

ADOPTED as an emergency measure: _____
Date

Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this ____ day of _____, 2021.

Mayor

ATTEST:

City Clerk

APPROVED:

Asst. City Attorney
jam

**2022 IMPROVE OUR TULSA 2 SALES TAX PROGRAM
PARKS AND RECREATION - PARK FACILITIES PROPOSED PROJECT SCHEDULE**

FUNDING LEGEND	
YEAR 1 (FY2022)	
YEAR 2 (FY2023)	Private / Grant
YEAR 3 (FY2024)	UNFUNDED
YEAR 4 (FY2025)	
YEAR 5 (FY2026)	

ROOFING

SITE	ROOF TYPE	ROOF SIZE	INSTALLED / REPLACED	LAST REPAIR	YEAR	CURRENT CONSTR. ESTIMATE	2022 IOT 2 PROJECTED COST
Ben Hill Roof replacement	built up	12,402	unknown	2020	1	\$347,500.00	\$347,500.00
1712 Charles Page - Maintenance	Hypalon	11,470	installed 1992	2009	1	\$358,399.00	\$358,399.00
Mohawk Station - Maintenance	metal and built up	5,460 (m) 5,548 (bu)	unknown unknown	unknown unknown	1	\$183,084.00	\$183,084.00
Oxley Nature Center Roof	built up / cap sheet & recycled shingles	6,600	replaced 2007	2007	1	\$72,600.00	\$72,600.00
Owen Roof Repairs	built up / cap sheet					\$80,000.00	\$80,000.00
Hicks Shelter Roof	composition shingles	900	unknown	unknown	2	\$10,880.00	\$11,880.00
Crawford Shelter Roof	composition shingles	3,600	unknown	unknown	2	\$39,600.00	\$43,560.00
Central Center - Veterans Roof	modified bitumen/cap sheet	12,788	installed 2004	2004	5	\$514,717.00	\$751,486.82
SUBTOTAL ROOFING PROJECTS							\$1,848,509.82

MECHANICAL, ELECTRICAL, PLUMBING

SITE	MEP DESCRIPTION	LAST REPAIR	YEAR	EST. CONSTR COST	2019 IOT 2
Carl Smith Whiteside Lacy	Repair / expansion of Sewage Treatment Lagoon Replace sanitary sewer line to Rec. Center and new sewer tap Replace rooftop HVAC units	UNKNOWN UNKNOWN 1991-2005	1 1 1	\$650,000.00 \$37,337.00 \$82,800.00	\$650,000.00 \$37,337.00 \$91,080.00
Mohawk Soccer Complex	Replace electrical wiring to lighting		2	\$75,000.00	\$82,500.00
Woodward Gift Shop	Replace rooftop HVAC units	1999	3	\$20,700.00	\$25,047.00
Central Center	Replace rooftop HVAC units	2003	3	\$103,500.00	\$125,235.00
Woodward Barn	Replace HVAC units	2006	3	\$41,400.00	\$50,094.00
Mohawk	Replace electrical power service	UNKNOWN	3	\$60,000.00	\$72,600.00
McClure	Replace electrical power service	UNKNOWN	3	\$60,000.00	\$72,600.00
Garden Center	Replace rooftop HVAC units	1989	3	\$393,300.00	\$475,893.00
Garnett Station	Replace HVAC units	1988-2000	3	\$93,150.00	\$112,711.50

Oxley Nature Center	Wood Deck repair/replacement/install		2	\$33,354.00	\$36,689.40
Zink	Drainage at lower area		2	\$138,000.00	\$151,800.00
Trails	Maintenance and repairs of system wide trails		3	\$88,171.88	\$106,687.97
Mohawk Soccer	Replace soccer goals		3	\$45,000.00	\$45,000.00
System Wide	Sidewalk repairs		3	\$60,000.00	\$72,600.00
Woodward	Shelter / Restroom building remodel	UNKNOWN	4	\$34,500.00	\$45,885.00
TBD	Covered basketball court		4	\$240,000.00	\$319,200.00
Central Center - Veterans	running track/elevator/stairs		4	\$1,262,887.00	\$1,679,639.71
Trails	Maintenance and repairs of system wide trails		4	\$62,000.00	\$82,460.00
System Wide	Sidewalk repairs		5	\$300,000.00	\$438,000.00
Trails	Maintenance and repairs of system wide trails		5	\$365,000.00	\$532,900.00
System Wide	Repairs to Accessory structures and shelters		5	\$400,000.00	\$584,000.00
Mohawk Soccer	Replace soccer goals		5	\$45,000.00	\$65,700.00
Page Belcher Golf	Turf and tree improvements on Stone Creek		0	\$910,000.00	\$1,328,600.00
Central Center - Veterans	2nd floor addition		0	\$8,615,905.00	\$8,615,905.00
Mohawk Golf	Replace low water bridge with clear span bridge (2 bridges)		0	\$2,000,000.00	\$2,000,000.00
Berry	Lighted Sports Field		0	\$186,300.00	\$186,300.00
Berry	Trail Rehabilitation		0	\$25,000.00	\$25,000.00
Berry	Trees, benches, and lighting		0	\$65,000.00	\$85,000.00
Chamberlain Park	Rec Center expansion and enhancement		0	\$2,450,000.00	\$2,450,000.00
SUBTOTAL GENERAL PROJECTS					\$18,851,367.08
GRAND TOTAL					\$25,860,973.54
PROPOSED OTHER FUNDING SOURCES**					
Private / Grant					
\$4,074,900.00					
** Costs are not included in the IOT2 totals identified below					
2022 IMPROVE OUR TULSA 2 PROPOSED FUNDING					
APPROP.		YEAR		TOTALS FROM SCHEDULE	
\$2,000,000.00	YEAR 1 (FY2022)	\$2,000,000.00		\$2,000,000.00	
\$500,000.00	YEAR 2 (FY2023)	\$498,319.12		\$498,319.12	
\$2,750,000.00	YEAR 3 (FY2024)	\$2,740,096.98		\$2,740,096.98	
\$2,500,000.00	YEAR 4 (FY2025)	\$2,498,817.51		\$2,498,817.51	
\$2,375,000.00	YEAR 5 (FY2026)	\$2,372,086.82		\$2,372,086.82	
	UNFUNDED	\$11,815,905.00		\$11,815,905.00	

IOT2 Sports Court Improvement Schedule

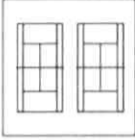
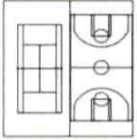
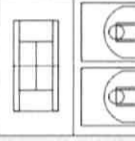
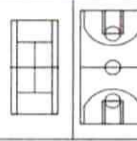
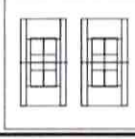
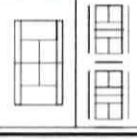
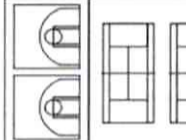
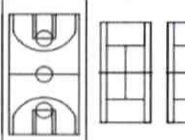
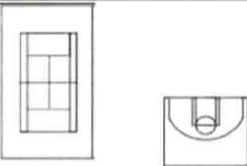
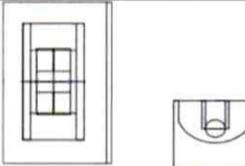
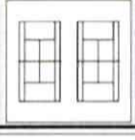
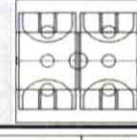
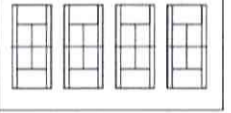
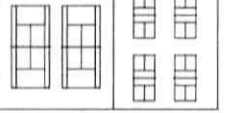
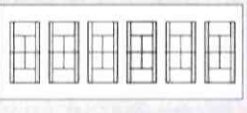
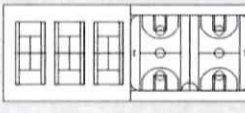
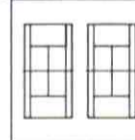
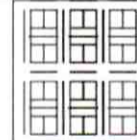
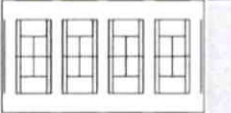
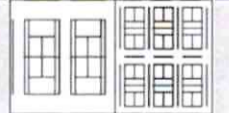
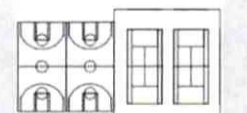
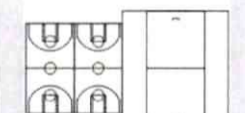
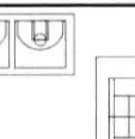
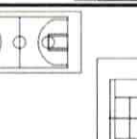
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FY 2022

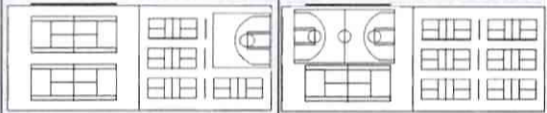
FY2022 Budget
Total Improve Costs

1,200,000.00
1,083,876.00 +10% Contengency

1,200,000.00
1,192,263.60

Park	Court	Action	Total Cost	Current Configuration	Proposed Configuration
Challenger 7	Tennis Court	Re-Key, Refinish	35,810.00		
	Tennis Court	Convert to Bball			
Norvell	Tennis Court	Refinish	36,330.00		
	Bball Half Court	Convert to single full court			
	Bball Half Court				
Braden	Tennis Court	Refinish	30,310.00		
	Tennis Court	Convert to 2 Pickleball			
Aaronson	Tennis Court	Refinish, Repair Fence	45,440.00		
	Tennis Court	Refinish, Repair Fence			
	Bball Half Court	Convert to Single Full Court			
	Bball Half Court				
Carbondale	Bball Half Court	Refinish	25,913.00		
	Tennis Court	Refinish with Pickleball overlay			
Cowan	Tennis Court	Convert to Bball/soccer	37,610.00		
	Tennis Court	Convert to Bball/soccer			
Explorer	Tennis Court	Refinish	52,490.00		
	Tennis Court	Refinish			
	Tennis Court	Convert to Pickleball			
	Tennis Court	Convert to Pickleball			
Hicks	Tennis Court	Refinish	81,450.00		
	Tennis Court	Refinish			
	Tennis Court	Refinish			
	Tennis Court	Convert to Soccer/Bball			
	Tennis Court	Convert to Soccer/Bball			
	Tennis Court	Convert to Soccer/Bball			
Langenheim	Tennis Court	Convert to Pickleball	28,530.00		
	Tennis Court	Convert to Pickleball			
McClure	Basketball Court	Refinish	123,010.00		
	Basketball Court	Refinish			
	Tennis Court	Refinish			
	Tennis Court	Refinish			
	Tennis Court	Convert to Multisport/ Wheeled sports court			
	Tennis Court				
	Tennis Court	Convert to Pickleball			
Tennis Court	Convert to Pickleball				
Norberg	Tennis Court	Refinish	50,750.00		
	Tennis Court	Refinish			
	Bball Half Court	Convert to single full court			
	Bball Half Court	Convert to single full court			
Ute	Basketball Court	Maintain	35,830.00		
	Bball Half Court	Convert to single full court			
	Bball Half Court	Convert to single full court			

Zink	Tennis Court	Refinish			
	Tennis Court	Refinish			
	Tennis Court	Refinish			
	Tennis Court	Refinish	32,962.00		
Henthorne	Basketball Court	Refinish			
	Tennis Court	Refinish			
	Tennis Court	Refinish			
	Tennis Court	Refinish	72,890.00		
Zeigler	Tennis Court	Refinish			
	Tennis Court	Refinish			
	Basketball Court	Refinish			
	Basketball Court	Refinish	53,300.00		
Leake	Tennis Court	Refinish			
	Tennis Court	Refinish	24,590.00		
Rose Dew	Bball Half Court	Maintain	12,485.00		
Starks Cheyenne	Basketball Court	Refinish			
	Tennis Court	Refinish	24,590.00		
Terwilliger	Bball Half Court	Maintain	9,535.00		
Clark	Basketball Court	Maintain			
	Basketball Court	Maintain	18,310.00		
Lakeview	Bball Half Court	Maintain	9,535.00		
Manion	Basketball Court	Maintain			
	Tennis Court	Maintain			
	Tennis Court	Maintain			
	Tennis Court	Maintain	45,422.00		
Whiteside	Tennis Court	Maintain			
	Tennis Court	Maintain	20,182.00		
Heller	Tennis Court	Maintain			
	Tennis Court	Convert to Full Basketball			
	Pickleball	Maintain			
	Pickleball	Maintain			
	Pickleball	Maintain			
	Pickleball	Maintain			
Bball Half Court	Convert to 2 Pickleball	55,790.00			
Tracy	Tennis Court	Maintain			
	Tennis Court	Maintain			
	Tennis Court	Maintain			
	Tennis Court	Maintain			
	Tennis Court	Maintain			
	Tennis Court	Maintain	54,112.00		
Berry	Tennis Court	Refinish			
	Basketball Court	Refinish	24,590.00		
Chamberlain	Garden (Tennis Court)	N/A			
	Tennis Court	Refinish			
	Basketball Court	Refinish			
	Basketball Court	Refinish	42,110.00		


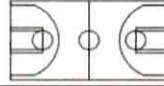
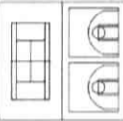
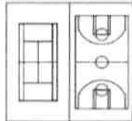
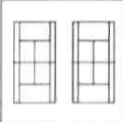
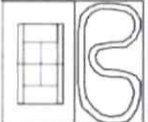
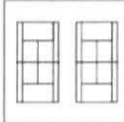
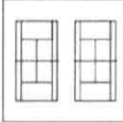




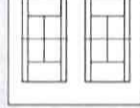

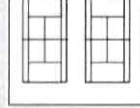


FY 2025

FY2025 Budget
Total Improvement Costs

1,500,000.00
1,347,106.22 +10% Contingency

1,500,000.00
1,481,816.84

Park	Court	Action	Total Cost	Current Configuration	Proposed Configuration
Penney	Bball Half Court	New Full Bball	154,614.00		
HB Johnson	Tennis Court	Refinish	48,749.00		
	Tennis Court	Refinish			
Lloyd	Tennis Court	Refinish	53,041.00		
	Bball Half Court	Convert to single full court.			
	Bball Half Court				
Highland	Tennis Court	Refinish	35,901.00		
	Tennis Court	Convert to Bike Traffic Garden			
West Highlands	Bball Half Court	New Full Bball	67,386.00		
	Tennis Court	Maintain			
	Tennis Court	Maintain			
BC Franklin	Basketball Court	Maintain	26,732.00		
	Basketball Court	Maintain			
Admiral	Bball Half Court	Refinish	23,510.00		
	Basketball Court	Refinish			
Loving	Basketball Court	Refinish	41,157.00		
	Tennis Court	Refinish			
Skelly	Tennis Court	Refinish	42,734.00		
	Tennis Court	Refinish			
Chittom Clinton	Basketball Court	Maintain	26,732.60		
	Tennis Court	Maintain			
Darlington	Bball Half Court	New Full Bball	172,732.00		
	Tennis Court	Maintain			
	Tennis Court	Maintain			
Florence	Tennis Court	Maintain	26,732.60		
	Tennis Court	Maintain			
Graham	Tennis Court	Maintain	60,896.60		
	Tennis Court	Maintain			
	Tennis Court	Maintain			
	Tennis Court	Maintain			
	Tennis Court	Maintain			
Holiday Hills	Pickleball	Maintain	43,814.60		
	Pickleball	Maintain			
	Pickleball	Maintain			
	Pickleball	Maintain			
	Tennis Court	Maintain			
Maxwell	Basketball Court	Maintain	36,587.60		
	Basketball Court	Maintain			
	Basketball Court	Maintain			
Reed	Tennis Court	Maintain	25,024.40		
	Basketball Court	Maintain			
Kendall-Whittier	Basketball Court	Maintain	26,732.60		
	Basketball Court	Maintain			
	Soccer Court	Maintain			
Schlegel	Basketball Court	Maintain	18,191.00		
Crutchfield	Bball Half Court	Maintain	9,535.00		
Cover Two Existing Courts (Loaction TBD)	Prefab Structure (60'x110'	New Construction	406,303.22		
	Electrical Fixtures	New Construction			
	Paint	New Construction			
	Concrete Footings	New Construction			

FY 2026

FY2026 Budget
Total Improvement Costs

2,100,000.00
1,741,086.00 +10% Contingency

2,100,000.00
1,915,194.60

Park	Court	Action	Total Cost	Current Configuration	Proposed Configuration
Archer	Bball Half Court	New Full Bball	154,000.00		
Boeing	Bball Half Court	New Full Bball	154,000.00		
Bullette	Bball Half Court	New Full Bball	154,000.00		
Philpott	Bball Half Court	New Full Bball	154,000.00		
Vining	Bball Half Court	New Full Bball	154,000.00		
Hunter	Bball Half Court	New Full Bball	308,000.00		
	Bball Half Court				
	Bball Half Court				
	Bball Half Court	New Full Bball			
Boots Adams	Bball Half Court	New Full Bball	163,086.00		
Upgrade and Add Lighting Systemwide	Multiple	Add Court Lighting at select courts, TBD	500,000.00		