

Ordinance

Version 3.7 released on 7/1/25
Use for all Ordinances including: TRO, Budget, Zoning, Declarations,
Trust Indentures, etc.



CITY COUNCIL USE ONLY		CITY CLERK USE ONLY	
Date Received: _____	Tracking #: _____	<input type="checkbox"/> Scanned	Date: <u>6311, 2026</u>
Committee Date: _____	Committee: _____	<input type="checkbox"/> Posted	Item #: <u>2603, 00601</u>
1 st Agenda Date: _____	Hearing Date: _____		
	2 nd Agenda Date: _____		

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No. CT300191	Board Approval _____	Other Board Name _____	City Council Approval <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Department Finance	Contact Name Jarrod Moore	Email jmoore@cityoftulsa.org	Phone 918-596-7809
Subject (Description) American Rescue Plan Act Sub-Fund 3001 - Multiple Projects Municipal Courts		Ordinance Type Inter-Departmental Transfer of Funds (Council Transfer)	
Section _____	Township _____	Range _____	Lot _____
Block _____	Address _____		BA / CT Number CT300191
Amending Ord. No. _____	TRO Title No. _____	TRO Subtitle _____	Property/Non-Property _____
Council District _____	Zoning No. _____	PUD No. _____	Planning District _____

Funding Source(s)	Amount
American Rescue Plan Act (Sub-Fund 3001) 2159FR0302 MC Organizational Development Municipal Courts Other Services:	-\$82,567.00
American Rescue Plan Act (Sub-Fund 3001) 2159FR0302 MC Organizational Development Municipal Courts Materials & Supplies:	\$4,632.20
American Rescue Plan Act (Sub-Fund 3001) 2159FR0305 MC Organizational Development Municipal Courts Personal Services:	\$1,180.87
American Rescue Plan Act (Sub-Fund 3001) 2159FR0306 MC Organizational Development Municipal Courts Personal Services:	\$63,266.63
American Rescue Plan Act (Sub-Fund 3001) 2159FR0304 MC Organizational Development Municipal Courts Capital Outlay:	\$13,487.30
TOTAL:	\$0.00

Department: Christy Basgall

Legal: _____

Board: _____

Mayor: _____

Other: _____

Date: 03/04/2026

Date: _____

Date: _____

Date: MAR 11 2026

Date: _____

Background Information

This Council Transfer will move funds totaling \$82,567.00 between projects within the AMERICAN RESCUE PLAN ACT (ARPA) SUB-FUND [SUB-FUND 3001].

Ordinance 24800 appropriated \$3,492,060 in ARPA funds to the Municipal Court. For tracking purposes funds were split between multiple projects. Funds were to be used for activities including, but not limited to, facility improvements, mental health initiatives, organizational capacity and community outreach.

This council transfer moves funds between projects at the request of the Municipal Court to cover anticipated expenditure and to ensure all federal funds are expended before the ARPA expiration deadline.

Request the Mayor and Council approve the attached Budget Amendment, BA300191 | ARPA Municipal Courts | \$82,567.00

Summation of the Requested Action

Request the Mayor and Council approve the attached Budget Amendment CT300191 | American Rescue Plan Act (Sub-Fund 3001) | \$82,567

Emergency Clause?

Yes

No

Reason for Emergency Clause

Post Execution Processing

- Mail vendor copy (add'l signature copies attached)
- Must be filed with other governmental entity
- Add'l governmental entity approval(s) required

Additional Routing and Processing Details

SET ORIGINAL BUDGET - NO TO ALL

(Published in the Tulsa World

_____, 2026)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2025-26 BUDGET OF THE CITY OF TULSA OKLAHOMA, TO TRANSFER AVAILABLE APPROPRIATIONS OF EIGHTY-TWO THOUSAND FIVE HUNDRED SIXTY-SEVEN DOLLARS AND ZERO CENTS (\$82,567.00), BETWEEN PROJECTS AND ACCOUNT GROUPS WITHIN THE AMERICAN RESCUE PLAN ACT SUB-FUND (SUB-FUND 3001), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2025-26 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to transfer unencumbered and unexpended appropriations of Eighty-Two Thousand Five Hundred Sixty-Seven Dollars and Zero Cents (\$82,567.00), between projects and account groups within the American Rescue Plan Act Sub-Fund (Sub-Fund 3001).

**AMERICAN RESCUE PLAN ACT SUB-FUND
(SUB-FUND 3001)**

MUNICIPAL COURT DEPARTMENT

Municipal Courts Community Outreach

Other Services and Charges	\$	(82,567.00)
Materials and Supplies	\$	4,632.20

Municipal Courts Mental Health Initiatives

Personal Services	\$	1,180.87
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Municipal Courts Organizational Development

Personal Services	\$	63,266.63
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Municipal Courts Facility Improvements

Capital Outlay	\$	13,487.30
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TOTAL DEPARTMENT CHANGE	\$	<u>0.00</u>
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TOTAL FUND CHANGE	\$	<u>0.00</u>
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Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____

Date

Chair of the Council

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at
Date

Time

Mayor

(Seal)

ATTEST:












City Clerk

APPROVED:

City Attorney

Created:	2026-02-27
By:	Lucas Freeman (lfreeman@cityoftulsa.org)
Status:	Signed
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