

Ordinance

Version 3.2 released on 8/3/21

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



CITY COUNCIL USE ONLY		CITY CLERK USE ONLY	
Date Received: _____	Tracking #: _____	<input type="checkbox"/> Scanned	Date: <u>06.08.2022</u>
Committee Date: _____	Committee: _____	<input type="checkbox"/> Posted	Item #: <u>2206.01131</u>
1 st Agenda Date: _____	Hearing Date: _____		
	2 nd Agenda Date: _____		

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No. CT2007964	Board Approval _____	Other Board Name _____	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Keith Eldridge	Email keldridge@cityoftulsa.org	Phone 918-596-7589
Subject (Description) Emergency Solutions Grant - CARES		Ordinance Type Budget Amendment	Inter-departmental Transfer of Funds
Section _____	Township _____	Range _____	Lot (Council Transfer) _____
Block _____	Address _____		BA / CT Number CT2007964
Amending Ord. No. _____	TRO Title No. _____	TRO Subtitle _____	Property/Non-Property _____
Council District _____	Zoning No. _____	PUD No. _____	Planning District _____

Budget

Funding Source(s)

ESG CV Fund/Sub Fund 2007/Finance/2059FR0050/CARES ESG Administration:	-\$105,003.00
ESG CV Fund/Sub Fund 2007/Finance/2059FR0051/CARES ESG Day Center:	-\$32,765.37
ESG CV Fund/Sub Fund 2007/Finance/2059FR0052/CARES ESG Salvation Army:	-\$14,869.55
ESG CV Fund/Sub Fund 2007/Finance/2059FR0053/CARES ESG Youth Services Tulsa:	-\$7,437.40
ESG CV Fund/Sub Fund 2007/Finance/2059FR0056/SA - Rental Assistance - HP:	-\$280,000.00
ESG CV Fund/Sub Fund 2007/Finance/2059FR0057/YST - Rental Assistance - RRH:	-\$85,200.00
ESG CV Fund/Sub Fund 2007/Finance/2159FR0060/MH - Rental Assistance - RRH:	-\$500,000.00
ESG CV Fund/Sub Fund 2007/Finance/2159FR0062/CARES ESG Tulsa Cares - HP:	-\$127,061.15
ESG CV Fund/Sub Fund 2007/Finance/2059FR0050/CARES ESG Administration:	\$65,336.47
ESG CV Fund/Sub Fund 2007/Finance/2159FR0063/CARES ESG DVIS - Shelter:	\$100,000.00
ESG CV Fund/Sub Fund 2007/Finance/2159FR0065/CARES ESG Sal Army - Shelter:	\$200,000.00
ESG CV Fund/Sub Fund 2007/Finance/2159FR0066/CARES ESG TDC - Shelter:	\$150,000.00
ESG CV Fund/Sub Fund 2007/Finance/2159FR0068/Housing Solutions - Street Outreach:	\$325,000.00
ESG CV Fund/Sub Fund 2007/Finance/2159FR0069/Housing Solutions - Non-Con Shelter:	\$150,000.00
ESG CV Fund/Sub Fund 2007/Finance/2159FR0070/YST Street Outreach:	\$20,000.00
ESG CV Fund/Sub Fund 2007/Finance/2159FR0071/YST - Shelter:	\$142,000.00
TOTAL:	\$0.00

Approvals

DS TP KE

Department: _____

Legal: _____

Board: _____

Mayor: _____

Other: _____

DocuSigned by:

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Cassia Carr

Mayor Pro Tem

Date: 5/30/2022

Date: _____

Date: _____

Date: JUN 08 2022

Date: _____

Policy Statement

Background Information

The City of Tulsa has received an Emergency Solutions CARES Act (ESG-CV) grant from the U. S. Department of Housing and Urban Development. Grant funds must be spent as specified with the grant agreement and no later than September 30, 2023. The HUD Community Development Committee recommended changes to the Mayor on March 10, 2022. The Mayor approved on March 23, 2022 and the City Council on April 6, 2022. This Council transfer will move funds between projects as previously approved to ensure timely expenditure of grant funds.

Summation of the Requested Action

Request the Mayor and City Council approve the attached Council Transfer.

Emergency Clause?

Reason for Emergency Clause

☐ Yes

☒ No

Processing Information for City Clerk's Office

Post Execution Processing

☐ Mail vendor copy (add'l signature copies attached)

☐ Must be filed with other governmental entity

☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

(Published in the Tulsa World

_____, 2022)

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2021-22 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED TO TRANSFER UNENCUMBERED AND UNEXPENDED APPROPRIATION BALANCES OF ONE MILLION ONE HUNDRED FIFTY-TWO THOUSAND THREE HUNDRED THIRTY-SIX DOLLARS AND FORTY-SEVEN CENTS (\$1,152,336.47) BETWEEN PROJECTS WITHIN THE CARES EMERGENCY SOLUTIONS GRANT FUND (SUB FUND 2007), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2021-22 Budget of the City of Tulsa, Oklahoma, is hereby amended to transfer unencumbered and unexpended appropriation balances of One Million One Hundred Fifty-Two Thousand Three Hundred Thirty-Six Dollars and Forty-Seven Cents (\$1,152,336.47) between projects within the CARES Emergency Solutions Grant Fund (Sub Fund 2007), as follows:

CARES EMERGENCY SOLUTIONS BLOCK GRANT FUND (Sub Fund 2007)

Finance Department

PROJECT	PROJECT TITLE	Account Group	Amount
2059FR0050	CARES ESG Administration	Other Services	\$ (105,003.00)
2059FR0051	CARES ESG Day Center	Other Services	\$ (32,765.37)
2059FR0052	CARES ESG Salvation Army	Other Services	\$ (14,869.55)
2059FR0053	CARES ESG Youth Services Tulsa	Other Services	\$ (7,437.40)
2059FR0056	SA - Rental Assistance - HP	Other Services	\$ (280,000.00)
2059FR0057	YST - Rental Assistance - RRH	Other Services	\$ (85,200.00)
2159FR0060	MH - Rental Assistance - RRH	Other Services	\$ (500,000.00)
2159FR0062	CARES ESG Tulsa Cares - HP	Other Services	\$ (127,061.15)
CARES Emergency Solutions Grant Decrease			\$ (1,152,336.47)
2059FR0050	CARES ESG Administration	Personal Services	\$ 65,336.47
2159FR0063	CARES ESG DVIS - Shelter	Other Services	\$ 100,000.00
2159FR0065	CARES ESG Sal Army - Shelter	Other Services	\$ 200,000.00
2159FR0066	CARES ESG TDC - Shelter	Other Services	\$ 150,000.00
2159FR0068	Housing Solutions - Street Outreach	Other Services	\$ 325,000.00
2159FR0069	Housing Solutions - Non-Con Shelter	Other Services	\$ 150,000.00
2159FR0070	YST Street Outreach	Other Services	\$ 20,000.00
2159FR0071	YST - Shelter	Other Services	\$ 142,000.00
CARES Emergency Solutions Grant Increase			\$ 1,152,336.47
Total Fund Increase/Decrease			\$ -

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date

Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, _____ at _____
Date

Time

Mayor

(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney