

NOTICE AND AGENDA

05/10/2016 2:57 pm
MICHAEL P. KIER
CITY CLERK

TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING

10:00 AM, Thursday, May 12, 2016

Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103

CHAIR: HENDERSON CO-CHAIR: AMERICA, CUE

01. Call to Order. 15-1023-1
02. Discussion with the Director of the 911 Center regarding the impacts of the proposed elimination of fifteen 911 positions in the FY17 Budget. [BUDGET 5/12/16] 16-364-1
03. Discussion with the Fire Chief or his designee regarding the pending SAFER (Staffing for Adequate Fire and Emergency Response) grant for the planned July 2016 academy of 27 cadets, including but not limited to timing and transitioning grant funded personnel to the General Fund. [BUDGET 5/12/16] 16-365-1
04. Discussion with the Director of the Planning & Development Department or her designee regarding Development Services cuts proposed in the FY17 Budget, including but not limited to service level and revenue impacts. [BUDGET 5/12/16] 16-366-1
05. Discussion with the Finance Director and the Director of the Streets and Stormwater Department, or their designees, regarding funding to restore street and highways lighting and the cost and scope of each mowing cycle. [BUDGET 5/12/16] 16-367-1
06. Discussion with the Director of the Working In Neighborhoods Department or his designee regarding code enforcement and nuisance abatement backlog and capacity, and the impacts of the proposed FY17 Budget. [BUDGET 5/12/16] 16-638-1
07. Discussion regarding the Proposed FY2016-17 Budget & Capital Plan, and discussion regarding City Councilors' proposals to add, delete, increase, or decrease programs or amounts. [BUD 5/5/16; 5/12/16] 16-323-1
08. Upcoming Budget Committee agenda items. 02-545-1
09. Adjournment. 97-227-1