

NOTICE AND AGENDA

05/17/2016 4:25 pm
MICHAEL P. KIER
 CITY CLERK

TULSA CITY COUNCIL - BUDGET COMMITTEE MEETING

10:00 AM, Thursday, May 19, 2016

Room 411, One Technology Center - 175 E. 2nd St., Tulsa, OK 74103

CHAIR: HENDERSON CO-CHAIR: AMERICA, CUE

01. Call to Order. 15-1023-1
02. Discussion with Parks and Recreation Director, or her designee, regarding funding two part-time positions for Chamberlain Park. (Henderson) [BUD 5/19/16] 16-298-2
03. Discussion with the Budget Division Director, or his designee, regarding a list of all positions proposed to be abolished, including the duration of each vacancy. (America). [BUD 5/19/16] 16-380-1
04. Discussion with the Director of Streets & Stormwater, or his designee, regarding funding for school crossing guards and the transition to funding from the dedicated Streets & Transportation Sales Tax. (Gilbert) [BUD 5/19/16] 16-386-1
05. Discussion with the Director of the Mayor's Office of Economic Development, or his designee, regarding funding for the Film & Music Office Coordinator. (Gilbert) [BUD 5/19/16] 16-387-1
06. Discussion with the Budget Division Director, or his designee, regarding General Fund Membership Fees (account 5332104) by Department, including examples of expenditures. (Gilbert) [BUD 5/19/16] 16-388-1
07. Discussion with the Chief of Police or, his designee, regarding the status of Civilianization - Phase I (6 positions), and the department's projected FY17 attrition. (Gilbert). [BUD 5/19/16] 16-385-1
08. Discussion with the City Attorney regarding the abolishment in the proposed FY 2016-2017 Budget of the TIF attorney and Police Advisor assistant city attorney positions in the City Attorney's office and the effects of such abolishment on legal services provided to the City. (Cue) [BUD 5/19/16] 16-389-1
09. Discussion regarding the Proposed FY2016-17 Budget & Capital Plan, and discussion regarding City Councilors' proposals to add, delete, increase, or decrease programs or amounts. [BUD 5/5/16; BUD 5/12/16; BUD 5/19/16; BUD 5/26/16; BUD 6/9/16; BUD 6/16/16] 16-323-1
10. Upcoming Budget Committee agenda items. 02-545-1
11. Adjournment. 97-227-1