

# Ordinance

Version 3.2 released on 8/3/21



<b>CITY COUNCIL USE ONLY</b>		<b>Tracking #:</b> _____		<b>CITY CLERK USE ONLY</b>	
Date Received: _____		Committee: _____		<input type="checkbox"/> Scanned Date: <u>07.20.2022</u>	
Committee Date: _____		Hearing Date: _____		<input type="checkbox"/> Posted Item #: <u>2207.01488</u>	
1 <sup>st</sup> Agenda Date: _____		2 <sup>nd</sup> Agenda Date: _____			

**All department items requiring Council approval must be submitted through the Mayor's Office.**

<b>Dept. Tracking No.</b>	<b>Board Approval</b>	<b>Other Board Name</b>	<b>City Council Approval</b> <input checked="" type="radio"/> Yes <input type="radio"/> No
<b>Department</b>	<b>Contact Name</b>	<b>Email</b>	<b>Phone</b>
Finance	Tammy Pitts	tpitts@cityoftulsa.org	918-596-7366
<b>Subject (Description)</b>	<b>Ordinance Type</b>		
Long Range Capital Fund	Budget Amendment		
<b>Section</b>	<b>Township</b>	<b>Range</b>	<b>Lot</b>
<b>Block</b>	<b>Address</b>		<b>BA / CT Number</b> BA4798
<b>Amending Ord. No.</b>	<b>TRO Title No.</b>	<b>TRO Subtitle</b>	<b>Property/Non-Property</b>
<b>Council District</b>	<b>Zoning No.</b>	<b>PUD No.</b>	<b>Planning District</b>

## Funding Source(s)

Long Range Capital Fund/479/Real Time Information Center/Police: \_\_\_\_\_

\$2,000,000.00

Long Range Capital Fund/479/Real Time Information Center/Asset Management: \_\_\_\_\_

\$550,000.00

Long Range Capital Fund/479/1912 Graves Investigation/Streets and Stormwater: \_\_\_\_\_

\$1,000,000.00

**TOTAL:**

\$3,550,000.00



**Department:**

**Legal:**

**Board:**

**Mayor:**

**Other:**

DocuSigned by:

3B88E1029D92463

**Cassia Carr**

**Mayor Pro Tem**

**Date:** 7/14/2022

**Date:**

**Date:**

**Date:** JUL 14 2022

**Date:**

## Background Information

Approved in the FY23 budget adoption were transfers from the General Fund for the 1921 Graves investigation of \$1,000,000 and \$2,550,000 for the Real Time Information Center (RTIC). This budget amendment will appropriate \$1,000,000 in the Streets & Stormwater department for the 1921 Graves Investigation. Appropriations to establish the RTIC will be appropriated between the Police and Asset Management departments. Police will be appropriated \$2,000,000 to purchase equipment and software for the RTIC program. Asset Management will utilize \$325,000 in appropriations for the purchase of flex walls and network cabling to make ready the space within the OTC, and upgrade cameras at the city owned facilities for the RTIC program. The remaining \$225,000 in appropriations will be utilized for the future relocation of the RTIC program and the restoration of the OTC space for future tenants.

## Summation of the Requested Action

Request Mayor and Council approve the attached Budget Ordinance for the Long Range Capital Fund, in the amount of \$3,550,000.

## Emergency Clause?

☐ Yes

☒ No

## Reason for Emergency Clause

## Post Execution Processing

☐ Mail vendor copy (add'l signature copies attached)

☐ Must be filed with other governmental entity

☐ Add'l governmental entity approval(s) required

## Additional Routing and Processing Details

Yes to original budget.

(Published in the Tulsa World

\_\_\_\_\_, 2022)

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE AMENDING THE FISCAL YEAR 2022-23 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED TO APPROPRIATE THREE MILLION FIVE HUNDRED FIFTY-FIVE THOUSAND DOLLARS (\$3,550,000.00) FROM A TRANSFER RECEIVED WITHIN THE LONG RANGE CAPITAL FUND (FUND 479), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2022-23 Budget of the City of Tulsa, Oklahoma, is hereby amended to appropriate Three Million Five Hundred Fifty-Five Thousand Dollars (\$3,550,000.00) from a transfer received within the Long Range Capital Fund (Fund 479), as follows:

**LONG RANGE CAPITAL FUND**

**Police Department**

Capital	<u>\$2,000,000.00</u>
Police Increase	\$2,000,000.00

**Asset Management Department**

Other Services	\$370,000.00
Capital	<u>\$180,000.00</u>
Asset Management Increase	\$550,000.00

**Streets and Stormwater Department**

Other Services	<u>\$1,000,000.00</u>
Streets and Stormwater Increase	\$1,000,000.00

Section 3. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: \_\_\_\_\_  
Date

\_\_\_\_\_  
Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: \_\_\_\_\_, at \_\_\_\_\_  
Date Time

G. T. Bynum, Mayor

By: \_\_\_\_\_  
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, \_\_\_\_\_ at  
Date

\_\_\_\_\_  
Time

\_\_\_\_\_  
Mayor

(Seal)

ATTEST:

\_\_\_\_\_  
City Clerk

APPROVED:

\_\_\_\_\_  
City Attorney