Report or Study

Version 1.8 released on 7/1/25

CITY COUNCIL USE ONLY				CITY CLERK USE ONLY	
Date Received:		Tracking #:		☐ Scanned	Date: 02.11.2026
Committee Date:		Committee:		☐ Posted	Item #: 2602.00330
1st Agenda Date:		Hearing Date:			
		2nd Agenda Date:			

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Board Approval

Other Board Name

City Council Approval
● Yes ○ No

Department	Contact Name	Email	Phone
Finance	Lucas Freeman	lfreeman@cityoftulsa.org	9185969084

Report/Study Date
2/4/26

Report/Study Name
HUD Funding Recommendations for Program Year 2026-2027

Contract Number

Project Number

Budget

Funding Source(s)

TOTAL:

Approvals

Department:	R Williams Christy Bargall	**Date:** 02/05/2026
Legal:	Stephanie Solberg	**Date:** 02/05/2026
Board:		**Date:**
Mayor:		**Date:**
Other:		**Date:**

Summary

Background Information
In accordance with Title 12, Chapter 8 of the Tulsa Revised Ordinances, please find attached the Community Development Committee's funding recommendations for your review and recommendation. Section 804, Paragraph F (7) states that within 10 business days of being placed on the Mayor's agenda, the Mayor may review the recommendations and submit them to the City Council or may recommend changes and submit them to the City Council. Recommended changes to funding recommendations submitted by the Mayor must meet at least one of the annual priorities set by the Development Committee for the program year being approved and provide a written justification for the change. Attached is a memo dated February 3rd, 2026 for the Mayor's consideration and to begin the 10 business day review.

Summation of the Requested Action
It is requested that the Mayor approve recommendations or make suggested changes and forward to the City Council for review and consideration.

Other Pertinent Details

Processing Information for City Clerk's Office

Post Execution Processing
☐ Mail vendor copy (addt'l signature copies attached)
☐ Must be filed with other governmental entity
☐ Addt'l governmental entity approval(s) required

Additional Routing and Processing Details
Please return an electronic copy to Grants Administration — grantsadmin@cityoftulsa.org

CITY OF TULSA

MEMORANDUM
HUD COMMUNITY DEVELOPMENT COMMITTEE

DATE: February 3, 2026

TO: Hon. Monroe Nichols IV, Mayor of Tulsa

Karen Gilbert, Chair of City Council (District 5)
Christian Bengel, Vice-Chair of City Council (District 6)
Vanessa Hall-Harper, Councilor District 1
Anthony Archie, Councilor District 2
Jackie Dutton, Councilor District 3
Laura Bellis, Councilor District 4
Lori Decter Wright, Councilor District 7
Phil Lakin Jr., Councilor District 8
Carol Bush, Councilor District 9

FROM: Scott Asbjornson
Chair, HUD Community Development Committee

SUBJECT: HUD Funding Recommendations for Program Year 2026-2027

CC: Krystal Reyes, Deputy Mayor
Dana Walton, Chief of Staff
Christy Basgall, Director, Finance Department
Jack Blair, City Attorney

During meetings of the HUD Community Development Committee, held January 29, 2026, and February 3, 2026, in the One Technology Center City Council Chambers, the Committee approved funding recommendations for Program Year 2026 Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Housing Opportunities for Persons with AIDS (HOPWA) and Emergency Solutions Grants (ESG) Funds. After a thorough review of the applications, the Committee believes these recommendations are in accordance with the priorities of the Consolidated and Annual Action Plan.

In accordance with Title 12, Chapter 8, Tulsa Revised Ordinances, please find attached the Committee's funding recommendations for your review and recommendation. Section 804, Paragraph F (7), states within ten (10) business days of being placed on the Mayor's agenda, the Mayor may review the recommendations and submit them to the City Council or may recommend changes and submit them to the City Council. Recommended changes to funding recommendations submitted by the Mayor must meet at least one (1) of the annual priorities set by the Development Committee for the program year being approved and provide a written justification for the change.

Should you require any additional information or other supporting documentation, please contact Grants Administration at grantsadmin@cityoftulsa.org or call (918) 596-9084. Thank you.

City of Tulsa 2026 Program Year Annual Action Plan – Contingency Provisions

To account for potential changes to the projected HUD Program Year 2026 (PY26) block grants allocations, the City of Tulsa is recommending the following contingency provisions;

REDUCED ALLOCATIONS - If PY26 allocations are lower than projected, the City will make the provision in the order listed below until all funds have been allocated;

Community Development Block Grant (CDBG)

- Fund administration costs at 20% of grant allocation;
- Fund Public Service at the recommended level, or 15%, whichever is less;
- Fund City set asides the recommended level in the following order;
    - DPN Emergency Repairs
    - DPN Housing Prog Delivery Emergency Repairs
    - DPN Housing Prog Delivery HOME Loans
    - DPN Demolition Program
    - Choice Neighborhood Comanche Year 4
- Fund Non-Public Service at the recommended level, Starting with the highest scoring application

HOME Investment Partnership Program

- Reduce administration costs to the maximum allowable 10% of grant allocations
- Fund PY26 CHDO Project(s) to recommended level, starting with the highest scoring application
- Fund City of Tulsa DPN program to the recommended level

Emergency Solutions Grant (ESG)

- Reduce administration costs to the maximum allowable of grant allocations
- Decrease Shelter and Street Outreach available amount to the maximum 60% allowable. Proportionally decrease all funded activities from the estimated funding levels to the nearest $100, to match actual allocation amounts.
- Proportionally decrease all other ESG-funded activities to the nearest $100 from the estimated funding levels to match actual allocation amounts.

Housing Opportunities for People with HIV/AIDS (HOPWA)

- Reduce administration costs to the maximum allowable of grant allocations
- Proportionally decrease all funded activities from the estimated funding levels to match actual allocation amounts.

INCREASED ALLOCATIONS - If PY26 allocations are higher than projected, the City will make the provision in the order listed below until all funds have been allocated;

Community Development Block Grant (CDBG)

- Increase administration costs to the maximum allowable 20% of grant allocations (If required)
- Increase TEDC Small Business Loan Program to no more than $500,000
- Increase DPN Emergency Repair Program project costs to no more than $1,305,000

HOME Investment Partnership Program

- Increase administration costs to the maximum allowable 10% of grant allocations (If required)
- Fund approved rehabilitation and new construction projects up to the requested amount, starting with the highest-scoring application.
- Fund other recommended projects to the requested amount, starting with the highest scoring application.

Emergency Solutions Grant (ESG)

- Increase administration costs to the maximum 7.5% allowable of grant allocations
- Increase Shelter and Street Outreach available amount up to the maximum 60% allowable. Increase approved projects up to the requested amount, starting with the highest-scoring application.
- Increase approved rapid rehousing/homelessness prevention projects up to the requested amount, starting with the highest-scoring application.

Housing Opportunities for People with HIV/AIDS (HOPWA)

- Increase administration costs to the maximum 3% allowable of grant allocations
- Proportionally increase all funded activities from the estimated funding levels to match actual allocation amounts.

HOPWA					
#	Agency	Project/Activity/Program	Amount Requested	Average Score	HUD CDC Recommended Funding
1	HIV Resource Consortium, Inc. DBA TulsaCARES	Housing Services Program	$821,533	20	$ 813,032.00
		HOPWA Admin @ 3%	$25,145		$ 25,145.00
		Total Available for HOPWA*	$838,177		$ 838,177.00

ESG					
#	Agency	Project/Activity/Program	Amount Requested	Average Score	HUD CDC Recommended Funding
1	Center for Housing Solutions	Sharelink/HMIS (3%)	$0	NA	$ 9,169.00
		ESG HMIS Available	$9,169		$ 9,169.00

ESG					
#	Agency	Project/Activity/Program	Amount Requested	Average Score	HUD CDC Recommended Funding
	Restore Hope Ministry	Homelessness Prevention Initiative	$65,000	24	$ 55,200.00
	Tulsa Day Center	Emergency Rapid Rehousing Program	$50,000	21.8	$ 34,970.00
	Center for Housing Solutions	Rapid Rehousing	$78,000	21.2	$ -
	Family Safety Center	Hope Project	$20,000	19.8	$ -
	South Tulsa Community House	Riverwood Housing Stability Program	$100,000	19.4	$ -
		ESG Rapid Rehousing / Homlessness Prevention Available	$90,170.00		$ 90,170.00
	Center for Housing Solutions	Street Outreach	$78,311	24.6	$ 44,060.00
	John 3:16	3316 Shelter Overcomers	$25,000	23.2	$ 20,000.00
	Tulsa Day Center	Emergency Shelter Operations	$54,000	22.6	$ 29,860.00
	Youth Services of Tulsa	Adolescent Emergency Shelter	$60,000	21.4	$ 33,230.00
	Salvation Army	Center of Hope	$100,000	20.4	$ 56,240.00
		ESG Shelter & Street Outreach Available @ 60%	$183,390.00		$ 183,390.00
		Total Admin for ESG @ 7.5%	$22,923.00		$ 22,923.00
		Total Available for ESG	$305,652		$ 305,652.00

HOME					
#	Agency	Project/Activity/Program	Amount Requested	Average Score	HUD CDC Recommended Funding
	City of Tulsa Department of Planning and	Homeowner Rehabilitation- HOME Home Owner Loans	$585,000	N/A-MAYOR	$ 450,000.73
	Center for Housing Solutions	HOME TBRA	$250,000	26.6	$ 150,000.00
	MHAOK	Sheridan Point Apartments	$562,500	24.8	$ -
	Tulsa CARES	HOME TBRA Housing Program	$272,187	24.2	$ -
		HOME Non-CHDO Available	$1,239,708		$ 600,000.73
	CHDO Projects				
	VHI	The Village at Roma Berry	$1,100,000	27.8	$ 734,002.00
	HTFH	2026 Homeownership DPA Habitat	$300,000	23.2	$ 150,000.00
		CHDO (15% Required)	$244,295		$ 884,002.00
		Total Admin for HOME (10%)	$162,862		$ 162,862.00
		Total Available for HOME*	$1,646,864.73		$ 1,646,864.73

CDBG Economic & Physical Development & Housing Services					
#	Agency	Project/Activity/Program	Amount Requested	Average Score	HUD CDC Recommended Funding
	City of Tulsa DCE Housing	DPN Housing Services - Project Delivery Cost ER & HM	$488,160	N/A-MAYOR	$ 488,160.00
	City of Tulsa DCE	Emergency Repairs Program	$1,305,000	N/A-MAYOR	$ 927,066.50
	City of Tulsa DCE	DPN - Demolition- Slum & Blight	$650,000	N/A-MAYOR	$ 420,000.00
	Tulsa Housing Authority	Choice Neighborhood Year 4/5- Comanche	$309,771	N/A-MAYOR	$ 309,771.00
		Total Available for Non-Competitive CDBG	$2,144,998		$ 2,144,997.50
	Center for Housing Solutions	Tenant Based Rental Assistance	$115,407	29.2	$ 45,000.00
	Tulsa Childrens Coalition	HVAC Upgrades at McClure ECEC	$99,000	25	$ 99,000.00
	TEDC	Small Business Loan Fund (SBLF)	$500,000	20.4	$ 375,000.00
		Total Available for Competitive CDBG Economic, Development & Housing Service	$519,000		$ 519,000.00

CDBG Public Services					
#	Agency	Project/Activity/Program	Requested	Avg Score	HUD CDC Recommended Funding
1	Salvation Army	Center of Hope	$100,000	29	$ 70,462.00
2	Youth Services of Tulsa	Transitional Living Program for Homeless Youth	$100,000	28.8	$ 68,470.00
3	Resonance	Take 2 Café Reentry Program	$100,000	28.6	$ 66,940.00
4	CAPTC	Housing Stability	$71,957	28	$ 62,350.00
5	Grand Mental Health	24/7 Street Outreach	$94,720	27.6	$ 59,290.00
6	Gateway Foundation	Pathway to Permanency	$58,200	27.4	$ 57,760.00
7	John 3:16	Refuge, Recovery, and Housing	$100,000	26.6	$ 51,640.00
8	Tulsa Day Center	Medical Clinic	$100,000	26.2	$ 48,580.00
9	LASO	Eviction Defense	$100,000	25.2	$ 40,930.00
10	Youth at Heart	Afterschool and Summer Enrichment	$99,600	23.2	$ -
11	Camp Fire	Community Building Clubs	$100,000	22.8	$ -
12	Child Advocacy Network	Multidisciplinary Child Abuse Teams	$51,300	22.4	$ -
13	Meals on Wheels	Home-Delivered Meal Program	$100,000	21.8	$ -
14	GSEOK	Staff-led Troops	$50,000	21.4	$ -
15	Operation Aware	Prevention Education	$39,000	20.8	$ -
16	Neighbors Along the Line	Homelessness Prevention Program	$50,000	20.4	$ -
17	Morton	Increasing Health and Wellness through Transportation	$50,000	20	$ -
18	Life Senior Services	Non-Emergent Medical Transportation	$100,000	19.2	$ -
		CDBG Public Service allocation	$526,422		$ 526,422.00
		Total Admin for CDBG (20%)	$701,897		$ 701,897.00
		Total Available for CDBG	$3,892,317		$ 3,892,316.50

Total HUD Grants Available	$	6,653,010.23
Total HUD Grants Awarded	$	5,953,010.23
Total Match Funds	$	-
Total	$	6,653,010.23