



City of Tulsa HUD Accomplishments Report

A Glimpse of the Program Year (PY) 2017
Consolidated Annual Performance and Evaluation Report

July 2017 - June 2018



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**Capital Planning and Grants Administration Manager
Finance Department - Grants Administration**

Summary

Required by the U.S. Department of Housing and Urban Development (HUD), the Consolidated Annual Performance and Evaluation Report (CAPER) provides detailed financial and beneficiary information explaining how the City of Tulsa is carrying out its housing and community development strategies, projects, and activities outlined in the 2015-2019 Consolidated Plan.

In 2017 the HUD Community Development Committee identified community goals and priorities utilizing public input. Based on this information, interested agencies submitted proposals to meet these objectives. As a result, the City Council and Mayor selected 41 projects to promote Decent Housing, Create Suitable Living Environments and Economic Opportunities through the utilization of Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS Program (HOPWA) funds.

The CAPER provides information for HUD and citizens of the City of Tulsa to review funded programs and evaluate performance against the established goals. The CAPER, in its entirety, can be located at: <https://www.cityoftulsa.org/media/8639/caper-final-9-27-18.pdf>



*Meals on Wheels
expanded
meal delivery services to
101
North Tulsa residents.*



HUD Programs Overview

The **CDBG** program develops viable urban communities through the provision of decent housing, a suitable living environment and expanded economic opportunities principally for persons of low and moderate income.

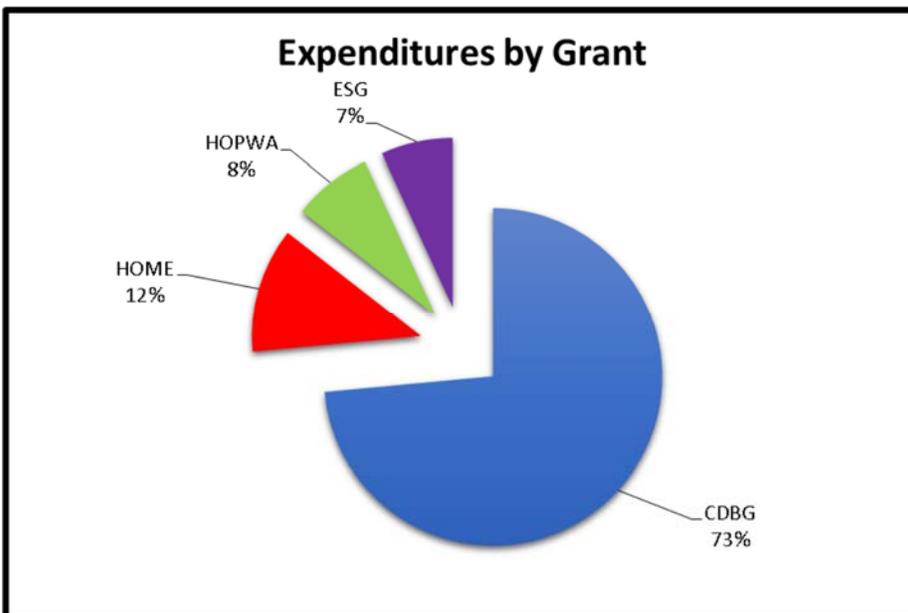
The **HOME** program provides states and municipalities with formula grants that are often used in partnership with local nonprofit groups to fund a variety of activities that build, buy, and/or rehabilitate affordable housing for rent or homeownership.

The **ESG** program supports the needs of homeless individuals and families through improving the number and quality of emergency shelters, funding emergency shelter operations, providing essential services to shelter residents, rapidly re-housing homeless households, and also by preventing individuals from becoming homeless.

The **HOPWA** program provides housing assistance and related supportive services for low-income individuals living with HIV/AIDS. Clients are provided with comprehensive care planning to assist with benefit applications, healthcare referrals, healthcare coordination, and access to prescriptions and transportation.

The City of Tulsa has expended **\$5,337,482***
in HUD funding this year.

*(Includes program income and carryover funds)



PY2017 Program Outcomes

Served **46,709** people

Provided Short-Term Rent, Mortgage and Utility Assistance, Tenant Based Rental Assistance or Permanent Housing Placement to **158** people with AIDS (HOPWA)

Provided Rapid Re-Housing and Homeless Prevention activities to **84** households

Provided emergency shelter to **2,345** people;

Created or retained **92** FTE jobs;

Assisted **5** new or existing businesses;

Rehabilitated **208** homes;

Assisted **28** first time homebuyers;

Rehabilitated **2** public facilities that will serve **14,544** people; and

Demolished **19** substandard structures

Community Impact of PY2017 HUD Programs

HUD Program	Community Impact
CDBG	43,987 served
HOME	34 households served
ESG	2,530 served
HOPWA	158 households served

PY2017 Affordable Housing Accomplishments

Homeowner units rehabilitated (CDBG & HOME)	208
Households provided direct financial assistance to purchase a home (HOME)	28
Households provided Tenant-Based Rental Assistance or Rapid Rehousing (HOPWA & ESG)	102 (HOPWA 39 / ESG 63)
Individuals receiving homelessness prevention assistance (HOPWA & ESG)	131 (HOPWA 110 / ESG 21)



A few of the 28 households Housing Partners of Tulsa assisted with homeownership.



PY2017 Partners and Funded Programs

(July 1, 2017- June 30, 2018)

COMMUNITY DEVELOPMENT BLOCK GRANT

Public Service Programs

Campfire Green Country, Inc.
Community Building Clubs

Car Care Clinic, Inc.
Auto Repair for Low and Moderate Income Persons

Center for Employment Opportunities, Inc.
Employment Re-entry Program

Child Abuse Network, Inc.
Child Abuse Multidisciplinary Team

Community Action Project of Tulsa, Inc.
McClure Family Center

Community Foodbank of Eastern OK
North Tulsa Meal Expansion

Community Service Council of Greater Tulsa, Inc.
2-1-1 Helpline

Domestic Violence Intervention Services, Inc.
Court Advocacy for Victims of Domestic and Sexual Violence

Girl Scouts of Eastern Oklahoma
Community Outreach

Housing Authority of the City of Tulsa
Think Safety

Housing Partners of Tulsa
Housing Counseling

Legal Aid Services of Oklahoma
Homeless Legal Assistance

Madison Strategies Group
Tulsa Community WorkAdvance

Meals on Wheels
North Tulsa Meal Delivery Expansion

Resonance Center for Women
Prison to Community Reentry Program

South Tulsa Community House
Food Pantry Program

Tulsans Operating in Unity Creating Hope (TOUCH)
The Zone Afterschool Program

Youth at Heart
After School Enrichment

Youth Services of Tulsa
Transitional Living Program

COMMUNITY DEVELOPMENT BLOCK GRANT

Economic Development Programs

Tulsa Economic Development Corporation
Small Business Loan Fund

Route 66 Main Street
Microenterprise Projects

Physical Programs

City of Tulsa—Working in Neighborhoods
Clearance & Demolition

City of Tulsa—Streets & Stormwater
Sidewalks

Area Councils for Community Action
Housing Energy Conservation

Tulsa Children’s Coalition
HVAC Replacement at ECDC Reed Preschool

Housing Services Programs

City of Tulsa—Working in Neighborhoods
Homeowner Rehabilitation — Project Delivery

Housing Partners of Tulsa
Down Payment Assistance — Project Delivery

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS GRANT

Tulsa CARES
Housing Program

EMERGENCY SOLUTIONS GRANT

Community Service Council of Greater Tulsa, Inc.
HMIS Data Collections

Domestic Violence Intervention Services, Inc.
Utilities and Counseling Advocate for Shelter

Restore Hope Ministries
Homelessness Prevention Initiative

Tulsa Day Center for the Homeless
Emergency Shelter Operations and Emergency Rapid Rehousing

Youth Services of Tulsa
Emergency Adolescent Shelter

HOME INVESTMENT PARTNERSHIP PROGRAM
(continued on page 8)

City of Tulsa— Working in Neighborhoods
Homeowner Rehabilitation Loan Program

Housing Partners of Tulsa
Down Payment Assistance

PY2017 Partners and Funded Programs (cont.)

HOME INVESTMENT PARTNERSHIP PROGRAM GRANT

Gorman Management Company

Pecan Creek Apartments Rehabilitation

Mental Health Association Oklahoma

Indianapolis Apartments Rehabilitation

Vintage Housing, Inc.

Senior Apartments: Whittier Heights & Whittier Villas



*City of Tulsa
Working in Neighborhoods
Homeowner Rehabilitation
Assisted 208 Homeowners.*

Supporting Homeless and Special Needs Populations

- During PY 2017, City of Tulsa HUD funding enabled **133** individuals to obtain housing through the *Tulsa Day Center for the Homeless*' Rapid Re-Housing Program.
- *Domestic Violence Intervention Services* sheltered **612** victims of sexual assault, human trafficking or domestic violence.
- **52** individuals at risk of becoming homeless received short-term rental assistance from *Restore Hope Ministries*.
- **1,492** unduplicated clients stayed overnight at the *Tulsa Day Center for the Homeless* .
- **241** youth were supported by *Youth Services of Tulsa* , which utilizes ESG funds to operate Oklahoma's largest adolescent shelter.



Tulsa Day Center for the Homeless provides a variety of services at the shelter including free medical care.

Job Training Programs

Center for Employment Opportunities provides immediate, effective, and comprehensive employment services exclusively to those who have recently returned home from incarceration.



117 Placed in Full-Time Jobs



Tulsa Community Work Advance provides unemployed and underemployed opportunities for advanced technical training in manufacturing, transportation and healthcare careers.

47 Graduates in 2017-18



City of Tulsa Administration

G.T. Bynum, IV, *Mayor*
Amy Brown, *Deputy Mayor*
James Wagner, *Director of Finance*

Tulsa City Council

Phil Lakin, Jr., *Chair of City Council (District 8)*
Ben Kimbro, *Vice-Chair of City Council (District 9)*
Vanessa Hall-Harper, *Councilor District 1*
Jeannie Cue, *Councilor District 2*
Crista Patrick, *Councilor District 3*
Kara Joy McKee, *Councilor District 4*
Cass Fahler, *Councilor District 5*
Connie Dodson, *Councilor District 6*
Lori Decter Wright, *Councilor District 7*

HUD Community Development Committee

Calvin Moniz, *Chair, District 4*
Robert Winchester, *Vice-Chair, Mayor's Financial Appointee*
Bryan Day, *Continuum of Care*
Kandy Whitley-White, *District 1*
Michael Kraft, *District 5*
Julie Miner, *INCOG*
Ryan Lynch, *Mayor's Grant Appointee*
Dennis Whitaker, *Tulsa Planning Office*

Grants Administration Staff

Gary Hamer, *Capital Planning and Grants Administration Manager*
Carol Jones, *Administrator Manager*
Rhys Williams, *Grants Contract Administrator Manager*
Judy Gillaspie, *Fiscal Agent Administrator*
Allen Bowie, *Senior Grants Compliance Monitor*
Allecia Chatman, *Senior Grants Compliance Monitor*
Jesse Morrow, *Grants Compliance Monitor*
Jane Dale, *Senior Grants Fiscal Compliance Coordinator*
Kim Pitton, *Grants Fiscal Compliance Assistant*