

City of Tulsa Purchasing Department 175 E. 2nd Street, 15th Floor Tulsa, OK 74103

TAC 445E Vegetation Establishment and Maintenance Streets & Stormwater Department Bid Date: May 2, 2019

Buyer: Donny Tiemann dtiemann@cityoftulsa.org Please contact if you have any questions

1. Delivery:

You must be able to deliver the Goods and/or Services as specified in your Bid. Failure to do so may result in City terminating your contract or canceling the Purchase Order, pursuing collection under any performance bond, as well as seeking any other damages to which it may be entitled in law or in equity.

2. Pricing

(ESTIMATED QUANTITIES FOR EVALUATION PURPOSES ONLY)

Item 1:		Bacco Tree Services Inc		Lot Maintenance of Oklahoma, Inc.	
Description	Estimated Annual Quantity	Unit Cost	Extended Cost	Unit Cost	Extended Cost
Labor to plant trees; this included all costs for equipment and labor needed for any job, per employee	200* hours	\$30.46	\$6,092.00	\$37.50	\$7,500.00
Labor to plant shrubs; this includes all costs for equipment and labor needed for any job, per employee	200* hours	\$30.46	\$6,092.00	\$37.50	\$7,500.00
Labor to power trim (weed eat) areas designated by the City; this includes all costs for equipment and labor needed for any job, per employee.	1600 * hours	\$30.46	\$48,736.00	\$32.50	\$52,000.00
Labor to trim and prune trees and shrubs; this includes all costs for equipment and labor needed for any job, per employee.	300 * hours	\$30.46	\$9,138.00	\$37.50	\$11,250.00
Labor to plant and maintain flower beds; this includes all costs for equipment and labor needed for any job, per employee.	200 * hours	\$23.68	\$4,736.00	\$37.50	\$7,500.00
Labor to police and dispose of litter; this includes all costs for equipment, labor, materials and fees needed for any job, per employee.	200 * hours	\$23.68	\$4,736.00	\$37.50	\$7,500.00
Labor to emply litter receptacles and dispose of waste; this includes all costs for equipment, labor, materials and fees needed for any job, per receptacle.	75 * cans	\$13.50	\$1,012.50	\$12.00	\$900.00
Labor to water trees and shrubs; this includes all costs for equipment and labor needed for any job, per tree.	200 * trees	\$8.50	\$1,700.00	\$37.50	\$7,500.00
Labor to apply chemicals; this includes all costs for equipment and labor needed for any job, per employee	100 * hours	\$23.68	\$2,368.00	\$47.50	\$4,750.00
Labor to plant and maintain aquatic plants; this includes all cost for equipment and labor needed for any job,per employee.	50* hours	\$23.68	\$1,184.00	\$50.00	\$2,500.00
Weed eating and applying chemicals to hardscape center medians once yearly. (includes cost of chemicals)**		\$22,000.00		\$23,500.00	
TOTAL COST NOT TO EXCEED: (All costs must be included or your Bid will be disqualified) *The quantity is designated as an estimate for evaluation purposes		\$107,794.50		\$132,400.00	

^{*}The quantity is designated as an estimate for evaluation purposes only. There is no guaranteed amount of labor to be performed under this bid.

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Description	% Markup on Materials	% Markup on Materials			
Percent markup on the cost of live trees, shrubs and plants.	2%	7%			
Percent markup an the cost of chemicals (including fertilizers).	2%	7%			
Percent markup on the cost of soul, soil amendments and mulch.	2%	7%			
Annual Price Adjustment	Fixed 3%	CPI-U			

^{**} Must guarantee no grass/weeds to grow back during year or will have to be redone at no cost to the City.