

TULSA STADIUM IMPROVEMENT DISTRICT			
FY19 BUDGET			
ORG	OBJ	DESCRIPTION	FY19 ORIG BUD
FINANCE DEPARTMENT - TREASURY			
1411222	511101	Regular salaries & wages	\$ 47,435
1411222	512101	Social security	3,414
1411222	512102	Workers compensation	142
1411222	512201	Municipal pension contribution	7,352
1411222	512206	Group life insurance	204
1411222	512401	Parking & bus subsidy	492
1411222	521103	Office supplies	6,000
1411222	531107	Postage	5,000
1411222	531608	Other fees	5,000
			75,039
MOED - DCC			
1415111	511101	Regular salaries & wages	238,039
1415111	512101	Social security	17,788
1415111	512102	Workers compensation	714
1415111	512201	Municipal pension contribution	36,895
1415111	512206	Group life insurance	1,025
1415111	512301	Employee plan	22,184
1415111	513101	Independent employment svcs	49,378
1415111	519101	Personal services contingency	2,945
	TOTAL 51		368,968
1415111	521103	Office supplies	1,000
1415111	522110	Maintenance supplies	12,000
1415111	522113	Other repair parts & supplies	16,830
	TOTAL 52		29,830
1415111	531101	Advertising	7,380
1415111	531104	Security service contract	236,018
1415111	531105	Other services	452,997
1415111	531308	Electrical repairs	80,000
1415111	531309	Plumbing repairs	17,000
1415111	531401	Electrical utilities	51,000
1415111	531503	Consulting services	2,000
1415111	535107	Water internal billing	17,000
	TOTAL 53		863,395
1415111	541101	CIP land improvements	20,000
	TOTAL 54		20,000
TOTAL BUDGET			1,357,232