

| | A | B |
|----|--|----------------------|
| 1 | Improve Our Tulsa | |
| 2 | July 17, 2019 | |
| 3 | | |
| 4 | <u>GO Bond Title Projects</u> | |
| 6 | <u>Streets and Transportation Systems</u> | |
| 7 | Non-Arterial Street Maintenance and Rehabilitation and Associated Sidewalks | \$153,290,000 |
| 8 | Arterial Street Maintenance and Rehabilitation and Associated Sidewalks | \$142,510,000 |
| 9 | Street Widening/Street Capacity Improvements | \$64,000,000 |
| 10 | Central Business District (CBD) Streets, Alleyways, and Arena District Master Plan Implementation | \$19,200,000 |
| 11 | Citywide ADA Transition Plan Implementation and Update (Rights-of-Way) | \$11,100,000 |
| 12 | Citywide Infrastructure Partnership Funds | \$7,420,000 |
| 13 | Bridge Replacement and Rehabilitation Program | \$8,900,000 |
| 14 | Transit-MTTA - Route 66 Bus Rapid Transit | \$5,330,000 |
| 15 | Traffic Engineering | \$10,000,000 |
| 16 | Bicycle-Pedestrian Infrastructure | \$5,000,000 |
| 18 | Bond Issuance Cost | \$250,000 |
| 19 | GO Bond Title Total | \$427,000,000 |
| 20 | | |
| 21 | <u>Temporary Sales Tax Projects</u> | |
| 22 | Capital Equipment (Police vehicles and lab equipment, heavy equipment, etc.) | \$50,750,000 |
| 23 | City Facilities | |
| 24 | Parking Facilities | \$8,000,000 |
| 25 | Citywide Public Facilities - Maintenance and Rehabilitation | \$7,000,000 |
| 26 | Tulsa Zoo Entrance and Parking | \$6,000,000 |
| 27 | Gilcrease Museum Mechanical, Electrical, Plumbing | \$6,000,000 |
| 28 | Greenwood Cultural Center Facility Rehabilitation | \$5,340,000 |
| 29 | ADA Improvements for City Facilities | \$5,000,000 |
| 30 | ADA Improvements for City Parks | \$3,000,000 |
| 31 | Citywide Public Facilities - Roofs | \$2,460,000 |
| 32 | Animal Shelter Phase II | \$2,080,000 |
| 33 | Police Courts Building | \$1,000,000 |
| 34 | One Technology Center - Maintenance and Rehabilitation | \$1,000,000 |
| 35 | 600 Civic Center - Equipment Relocation | \$200,000 |
| 36 | Park & Recreation | |
| 37 | Park Facilities Roof, HVAC, Infrastructure Rehabilitation/Replacement, Security Upgrades | \$10,125,000 |
| 38 | Upgrade, Add, or Renovate Outdoor Park Play Amenities | \$5,500,000 |
| 39 | Tennis Court Major Rehabilitation, Repurpose, or Replacement | \$4,800,000 |
| 40 | Fred Johnson Park Rehabilitation and Replacement | \$3,125,000 |
| 41 | Swan Lake Rehabilitation | \$1,700,000 |
| 42 | Hill Park Improvements | \$2,750,000 |
| 43 | Mohawk Park Rehabilitation and Renovation | \$1,000,000 |
| 44 | Citywide Park System Parking Rehabilitation | \$1,000,000 |
| 45 | Tulsa Fire Department | |
| 46 | Fire Apparatus and Equipment | \$23,000,000 |
| 47 | 911 Station Alert System | \$3,000,000 |
| 48 | Tulsa Police Department | |
| 49 | Police Helicopter Replacement | \$4,500,000 |
| 50 | Computer Aided Dispatch (CAD) | \$660,000 |
| 51 | Municipal Lockup Data Storage | \$510,000 |
| 52 | Economic Development Infrastructure | \$6,500,000 |
| 53 | Community Development Priority Projects | \$9,000,000 |
| 54 | Transit-MTTA - Critical Deferred Maintenance and Aging Vehicle Replacement, and Transit Infrastructure | \$18,000,000 |
| 55 | Temporary Sales Tax Total | \$193,000,000 |
| 56 | | |
| 57 | <u>Permanent Rainy Day Fund Sales Tax</u> | |
| 58 | Rainy Day Fund | \$19,000,000 |
| 59 | Permanent Sales Tax Total | \$19,000,000 |
| 60 | | |
| 61 | Total | \$639,000,000 |