

IMPROVE OUR TULSA

GO Bond Title Projects – \$427,000,000

Streets and Transportation Systems – \$427,000,000

- \$155,710,000 – Non-Arterial Street Maintenance and Rehabilitation and Associated Sidewalks
- \$140,090,000 – Arterial Street Maintenance and Rehabilitation and Associated Sidewalks
- \$64,000,000 – Street Widening/Street Capacity Improvements
- \$19,200,000 – Central Business District (CBD) Streets, Alleyways, and Arena District Master Plan Implementation
- \$11,100,000 – Citywide ADA Transition Plan Implementation and Update (Rights-of-Way)
- \$7,420,000 – Citywide Infrastructure Partnership Funds
- \$8,900,000 – Bridge Replacement and Rehabilitation Program
- \$5,330,000 – Transit-MTTA - Route 66 Bus Rapid Transit
- \$10,000,000 – Traffic Engineering
- \$5,000,000 – Bicycle-Pedestrian Infrastructure
- \$250,000 – Bond Issuance Cost

Temporary Sales Tax Projects – \$193,000,000

Capital Equipment – \$50,750,000

(Police vehicles and lab equipment, heavy equipment, etc.)

City Facilities – \$47,080,000

- \$8,000,000 – Parking Facilities
- \$7,000,000 – Citywide Public Facilities - Maintenance and Rehabilitation
- \$6,000,000 – Tulsa Zoo Entrance and Parking
- \$6,000,000 – Gilcrease Museum Mechanical, Electrical, Plumbing
- \$5,340,000 – Greenwood Cultural Center Facility Rehabilitation
- \$5,000,000 – ADA Improvements for City Facilities
- \$3,000,000 – ADA Improvements for City Parks
- \$2,460,000 – Citywide Public Facilities - Roofs
- \$2,080,000 – Animal Shelter Phase II
- \$1,000,000 – Police Courts Building
- \$1,000,000 – One Technology Center - Maintenance and Rehabilitation
- \$200,000 – 600 Civic Center - Equipment Relocation

Park & Recreation – \$30,000,000

- \$10,125,000 – Park Facilities Roof, HVAC, Infrastructure Rehabilitation/Replacement, Security Upgrades
- \$5,500,000 – Upgrade, Add, or Renovate Outdoor Park Play Amenities
- \$4,800,000 – Tennis Court Major Rehabilitation, Repurpose, or Replacement
- \$3,125,000 – Fred Johnson Park Rehabilitation and Replacement
- \$1,700,000 – Swan Lake Rehabilitation
- \$2,750,000 – Hill Park Improvements
- \$1,000,000 – Mohawk Park Rehabilitation and Renovation
- \$1,000,000 – Citywide Park System Parking Rehabilitation

Tulsa Fire Department – \$26,000,000

- \$23,000,000 – Fire Apparatus and Equipment
- \$3,000,000 – 911 Station Alert System

Tulsa Police Department – \$5,670,000

- \$4,500,000 – Police Helicopter Replacement
- \$660,000 – Computer Aided Dispatch (CAD)
- \$510,000 – Municipal Lockup Data Storage

Economic Development Infrastructure – \$6,500,000

Community Development Priority Projects – \$9,000,000

Transit-MTTA – \$18,000,000

(Critical Deferred Maintenance and Aging Vehicle Replacement, and Transit Infrastructure)

Permanent Rainy Day Fund Sales Tax – \$19,000,000

Rainy Day Fund – \$19,000,000

Improve Our Tulsa Total

\$639,000,000



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FREQUENTLY ASKED QUESTIONS

Improve Our Tulsa is the City's basic streets and infrastructure program. Approved by voters in 2013, the first Improve Our Tulsa package provided \$918.7 million for street and transportation projects and improvements for many areas of city services.

What is the Improve Our Tulsa renewal?

The Improve Our Tulsa renewal is a proposed \$639 million package to keep maintaining Tulsa's streets, facilities, fleet, equipment and parks buildings. Also proposed for the renewal of Improve Our Tulsa is dedicated City funding for a Rainy Day Fund, which may serve as an insurance policy against layoffs and major impacts in city services in case of an economic downturn.

Where would the money come from to fund a renewal of Improve Our Tulsa?

Proposals include a temporary sales tax for streets, infrastructure, City equipment and facilities; a 0.05 percent permanent sales tax for a Rainy Day Fund; and property-tax financed General Obligation Bonds issued by the City of Tulsa.

If the Improve Our Tulsa renewal passes, will taxes go up?

No. The effective sales tax rate in the Tulsa city limits will remain the same – 3.65 percent (8.517 percent overall). Property taxes in Tulsa city limits will be kept stable.

How much property tax does the City of Tulsa receive and how does the City use it?

The City of Tulsa receives approximately 16 percent of property tax collected in the Tulsa city limits. Property tax received by the City is used for payment of General Obligation Bond principal and interest and for judgments issued by a court against the City.

When will we have the opportunity to vote on the Improve Our Tulsa renewal?

The Improve Our Tulsa renewal questions are planned to be on the ballot for Nov. 12, 2019 in the city limits of Tulsa.

How do we know that projects approved by Tulsa voters will be completed as promised?

The Sales Tax Overview Committee provides citizen oversight on projects approved by the citizens of Tulsa. The 21-member citizen committee meets monthly at City Hall and makes reports to the City Council. The committee publishes a report that is included annually in City utility statements.

Where can I find more information about Improve Our Tulsa?

For more information about Improve Our Tulsa and to view the draft Improve Our Tulsa outline, visit: www.improveourtulsa.com

Residents can also provide feedback by calling 311 or sending an email to: info@tulsacouncil.org

Improve Our Tulsa also is on Facebook and Twitter:
[@improveourtulsa](https://twitter.com/improveourtulsa) | facebook.com/improveourtulsa

